



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri
64106
(816)881-3242

Legislation Text

File #: 3816, Version: 0

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$131,576.00 from the unappropriated surplus of the 2006 Grant Fund in acceptance of a grant awarded to the Family Court Division by the Missouri Department of Social Services for the Facilitating Treatment Delivery Project.

ORDINANCE # 3816, September 18, 2006

INTRODUCED BY Rhonda L. Shoemaker, County Legislator

WHEREAS, the Missouri Department of Social Services Division of Youth Services has awarded a grant in the amount of \$131,576.00 to the Family Court Division of the Circuit Court for its Facilitating Treatment Delivery Project; and,

WHEREAS, the Facilitating Treatment Delivery Project addresses the need to orchestrate the development and maintenance of integrated systems of care for emotionally disturbed/ mentally disordered juveniles within County juvenile facilities, specifically Hilltop and McCune Residential Centers; and,

WHEREAS, an appropriation is necessary in order to place the grant monies in the proper spending accounts for use by the Family Court Division; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the unappropriated surplus of the 2006 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
010-2810	Unappropriated Surplus	Increase Revenue	\$131,576
			\$131,576
010-2810		Unappropriated Surplus	
		\$131,576	
Circuit Court			
Family Court			
Facilitating Treatment Delivery 06-07			
010-2163-55010	Full Time Salaries		95,000
010-2163-55030	Overtime		1,500
010-2163-55040	FICA 7,362		
010-2163-55050	Pension		8,685
010-2163-55060	Insurance Benefits		16,240
010-2163-55070	Unemployment Compensation		483
010-2163-55110	Worker's Compensation		1,351
010-2163-55150	Long Term Disability		483
010-2163-56360	Life Insurance		156
010-2163-57230	Supplies/Operation		316

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3816 introduced on September 18, 2006 was duly passed on October 2, 2006 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3816.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Unappropriated Surplus
NOT TO EXCEED: \$131,576.00

Date

Director of the Department of Finance