

Legislation Details (With Text)

File #:	19598	Version:	0	Name:	2017 General Fund to cover shortfalls for the Family Court Division of the Circuit Court
Туре:	Resolution			Status:	Passed
File created:	9/28/2017			In control:	Justice and Law Enforcement Committee
On agenda:	10/2/2017			Final action:	10/9/2017
Title:	A RESOLUTION transferring \$111,000.00 within the 2017 General Fund to cover budget shortfalls for the Family Court Division of the Circuit Court.				
Sponsors:	Alfred Jordan				
Indexes:	BUDGET SHORTFALLS, FAMILY COURT, GENERAL FUND, TRANSFER				
Code sections:					

Attachments: 1. 19598bu, 2. 19598adopt.pdf

Date	Ver.	Action By	Action	Result
10/9/2017	0	County Legislature	adopt	Pass
10/9/2017	0	Justice and Law Enforcement Committee	recommend do pass	Pass
10/9/2017	0	County Legislature	Consent Agenda	
10/3/2017	0	County Legislature	Go To 1st Meeting	Pass
10/2/2017	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$111,000.00 within the 2017 General Fund to cover budget shortfalls for the Family Court Division of the Circuit Court.

RESOLUTION NO. 19598, October 2, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Family Court Division of the Circuit Court has experienced a budget shortfall in its

accounts, including budget lines for rent, computers, and utilities; and,

WHEREAS, a transfer is necessary to cover these shortfalls; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer

be made within the 2017 General Fund:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	<u>T0</u>
General Fund			
Family Court			
001-2101	56120 - Car Allowance	\$35,000	
001-2101	57041 - Paper Supplies	\$11,000	
001-2101	57110 - Gasoline	\$20,000	
001-2101	57160 - Food \$45,0	000	
001-2101	56110 - Postage	\$	500
001-2101	56410 - Gas	\$	10,500
001-2101	56420 - Electricity	\$	18,000
001-2101	56510 - Maint & Repair Building	s \$	5,000
001-2101	56620 - Rent, Buildings	\$	25,000
001-2101	56662 - Software Maintenance	\$	11,000
001-2101	57010 - Office Supplies	\$	11,000
001-2101	58171 - Personal Computers	\$	30,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19598 of October 2, 2017, as duly passed on October 9, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas <u>8</u>

Nays <u>0</u>

Abstaining <u>0</u>

Absent ____1

Mary Jo Spino, Clerk of Legislature

Date

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 2101 56120 General Fund Family Court Car Allowance & Mileage \$35,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 2101 57041 General Fund Family Court Paper Supplies \$11,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 2101 57110 General Fund Family Court Gasoline \$20,000.00
ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED:	001 2101 57160 General Fund Family Court Food \$45,000.00

Date

Chief Financial Officer