



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 15623 **Version:** 0 **Name:** Transfer of funds to cover increased fuel expenses.
Type: Resolution **Status:** Passed
File created: 9/6/2005 **In control:** County Legislature
On agenda: 9/6/2005 **Final action:** 9/6/2005
Title: A RESOLUTION transferring \$35,217.00 within the 2005 Park Enterprise Fund, to cover the cost of increased fuel expenses.
Sponsors: Fred Arbanas
Indexes: FUEL EXPENSES, TRANSFER
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
9/6/2005	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$35,217.00 within the 2005 Park Enterprise Fund, to cover the cost of increased fuel expenses.

RESOLUTION 15623, September 6, 2005

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Director of the Parks and Recreation Department has requested a transfer of \$35,217.00 within the 2005 Park Enterprise Fund as a budget adjustment to cover the cost of increased fuel expenses; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri that the following transfer be and hereby is made within the 2005 Park Enterprise Fund:

DEPARTMENT/DIVISION CHARACTER/DESCRIPTION FROM TO

Enterprise Fund
Marinas
300-1653-6510

Maintenance
& Repair Buildings
\$3,900

300-1653-6570

Maintenance
& Repair Misc.
\$4,000

300-1653-6520

Maintenance
& Repair Heavy Equip
\$500

300-1653-7350

Lumber &
Supplies
\$1,500

300-1653-7030

Resale Purchases
\$13,431

300-1653-7031

Resale Purchase - Food
\$3,000

300-1653-7035

Resale
Purchase - Souvenirs
\$1,000

300-1653-7230

Other
Operating Supplies
\$500

300-1653-7320

Machinery &
Equip. Parts
\$7,000

300-1653-7510

Small Tools
& Minor Equip.
\$386

300-1653-7110

Gasoline

\$35,217

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #15623 of September 6, 2005 was duly passed on _____ September 6 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 7 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 2 _____

Date _____

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 300 1653 6510
ACCOUNT TITLE: Park Enterprise Fund
Maintenance & Repairs Buildings
NOT TO EXCEED: \$3,900.00

ACCOUNT NUMBER: 300 1653 6570
ACCOUNT TITLE: Park Enterprise Fund
Maintenance & Repairs Misc.
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1653 6520
ACCOUNT TITLE: Park Enterprise Fund
Maintenance & Repairs Heavy Equip.
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 300 1653 7350
ACCOUNT TITLE: Park Enterprise Fund
Lumber & Supplies
NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 300 1653 7030
ACCOUNT TITLE: Park Enterprise Fund
Resale Purchases
NOT TO EXCEED: \$13,431.00

ACCOUNT NUMBER: 300 1653 7031
ACCOUNT TITLE: Park Enterprise Fund
Resale Purchase - Food
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 300 1653 7035
ACCOUNT TITLE: Park Enterprise Fund
Souvenirs
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 300 1653 7230

ACCOUNT TITLE: Park Enterprise Fund
Other Operating Supplies
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 300 1653 7320
ACCOUNT TITLE: Park Enterprise Fund
Machinery & Equip. Parts
NOT TO EXCEED: \$7,000.00

ACCOUNT NUMBER: 300 1653 7510
ACCOUNT TITLE: Park Enterprise Fund
Small tools & Minor Equip.
NOT TO EXCEED: \$386.00

Date

Director of the Department of Finance