



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 18316 **Version:** 0 **Name:** Overtime other services Department of Corrections
Type: Resolution **Status:** Passed
File created: 11/25/2013 **In control:** Justice and Law Enforcement Committee
On agenda: 11/25/2013 **Final action:** 12/2/2013
Title: A RESOLUTION transferring \$157,000.00 within the 2013 General Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.
Sponsors: James D. Tindall
Indexes: BUDGET SHORTFALLS, CORRECTIONS DEPARTMENT, GENERAL FUND, TRANSFER
Code sections:
Attachments: 1. 18316bu.pdf, 2. 18316adopt.pdf

Date	Ver.	Action By	Action	Result
12/2/2013	0	Justice and Law Enforcement Committee		
12/2/2013	0	County Legislature	Consent Agenda	Pass
12/2/2013	0	County Legislature	adopt	Pass
11/28/2013	0	County Legislature	Go To 1st Meeting	Pass
11/25/2013	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$157,000.00 within the 2013 General Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

RESOLUTION NO. 18316, November 25, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and utility costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections			
001-2701	55010 - Regular Salaries	\$ 40,000	
001-2701	55060 - Insurance Benefits	\$117,000	
001-2701	55030 - Overtime Salaries		\$80,000
001-2701	56870 - Food Service		\$35,000
General Fund Facilities - Detention Center			
001-1210	56445 - Chilled Water		\$15,000
001-1210	56420 - Electricity		\$15,000
001-1210	56450 - Sewer Services		\$12,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18316 of November 25, 2013, as duly passed on December 2, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 001 2701 55060
ACCOUNT TITLE: General Fund
Corrections
Insurance Benefits
NOT TO EXCEED: \$117,000.00

Date

Director of Finance and Purchasing