



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 19577 **Version:** 0 **Name:** 2017 Park Fund to cover the costs of maintenance projects for use by Parks + Rec Department

Type: Resolution **Status:** Passed

File created: 9/7/2017 **In control:** Land Use Committee

On agenda: 9/11/2017 **Final action:** 9/18/2017

Title: A RESOLUTION transferring \$81,000.00 within the 2017 Park Fund to cover the costs of maintenance projects for use by the Parks + Rec Department.

Sponsors: Tony Miller

Indexes: PARK FUND, PARKS + RECREATION

Code sections:

Attachments: 1. 19577bu, 2. 19577adopt.pdf

Date	Ver.	Action By	Action	Result
9/18/2017	0	County Legislature	adopt	Pass
9/18/2017	0	Land Use Committee	recommend do pass	Pass
9/18/2017	0	County Legislature	Consent Agenda	
9/12/2017	0	County Legislature	Go To 1st Meeting	Pass
9/11/2017	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$81,000.00 within the 2017 Park Fund to cover the costs of maintenance projects for use by the Parks + Rec Department.

RESOLUTION NO. 19577, September 11, 2017

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department has a need to transfer funds to cover the costs of maintenance and repair projects within the department; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 Park Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Park Operations			
003-1602	55010 - Regular Salaries	\$38,000	
Park Fund Heritage Programs & Museums			
003-1603	55010 - Regular Salaries	\$23,000	
Park Fund Special Recreation			
003-1606	55010 - Regular Salaries	\$20,000	
Park Fund Park Operations			
003-1602	56510 - Maint & Repair Buildings		\$ 7,500
003-1602	56570 - Maint & Repair - Misc.		\$ 8,000
003-1602	56790 - Other Contractual Services		\$15,000
003-1602	57220 - Garden & Ag Supplies		\$ 5,000
003-1602	57330 - Plumbing Supplies		\$ 4,000
003-1602	57400 - Sign Supplies		\$ 4,500
003-1602	57440 - Rock	\$11,000	
003-1602	58171 - Personal Computers		\$ 8,000
Park Fund Heritage Programs & Museums			
003-1603	56510 - Main & Repair Buildings		\$ 7,500
Park Fund Construction Services			
003-1608	58060 - Other Improvements		\$10,500

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19577 of September 11, 2017, was duly passed on September 18, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 003 1602 55010

ACCOUNT TITLE: Park Fund
Park Operations
Regular Salaries

NOT TO EXCEED: \$38,000.00

ACCOUNT NUMBER: 003 1603 55010

ACCOUNT TITLE: Park Fund
Heritage Programs & Museums
Regular Salaries

NOT TO EXCEED: \$23,000.00

ACCOUNT NUMBER: 003 1606 55010

ACCOUNT TITLE: Park Fund
Special Recreation
Regular Salaries

NOT TO EXCEED: \$20,000.00

Date

Chief Financial Officer