



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4474 **Version:** 0 **Name:** vacation and sick leave payouts for 2012
Type: Ordinance **Status:** Passed
File created: 11/13/2012 **In control:** Finance and Audit Committee
On agenda: 11/13/2012 **Final action:** 11/19/2012
Title: AN ORDINANCE appropriating \$200,000.00 from the fund balance of the 2012 General Fund and \$45,000.00 from the fund balance of the 2012 Assessment Fund to cover the costs of vacation and sick leave payouts during the 2012 fiscal year.
Sponsors: Scott Burnett
Indexes: ASSESSMENT FUND, GENERAL FUND, VACATION AND SICK LEAVE PAYOUTS
Code sections:
Attachments: 1. 4474adopt.pdf

Date	Ver.	Action By	Action	Result
11/19/2012	0	County Legislature	perfect	Pass
11/19/2012	0	Finance and Audit Committee		
11/19/2012	0	County Legislature	suspend the rules to consider final passage	Pass
11/19/2012	0	County Legislature	Consent Agenda	Pass
11/19/2012	0	County Legislature	adopt	Pass
11/16/2012	0	County Legislature	Go To 1st Perfection	Pass
11/13/2012	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$200,000.00 from the fund balance of the 2012 General Fund and \$45,000.00 from the fund balance of the 2012 Assessment Fund to cover the costs of vacation and sick leave payouts during the 2012 fiscal year.

ORDINANCE NO. 4474, November 13, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, because of unanticipated reductions in force and retirements affecting certain long-serving employees in 2012, accrued vacation and sick leave funds sufficient to meet the County's payout obligation in 2012 exceeded the amount appropriated in the 2012 budget; and,

WHEREAS, funds sufficient to meet this obligation are set aside in the fund balance to be available in the event of a shortfall and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the fund balances of the indicated funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Non-Departmental			
001-9999	32640 - Compensated Absences	\$200,000	
001-5101	55130 - Vacation Payout		\$ 80,000
001-5101	55140 - Sick Leave Payout		\$120,000
Assessment Fund			
Non-Departmental Assessment			
045-9999	32640 - Compensated Absences	\$ 45,000	
045-4500	55130 - Vacation Payouts		\$ 35,000
045-4500	55140 - Sick Leave Payouts		\$ 10,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4474 introduced on November 13, 2012, was duly passed on November 19, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Excused 2

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. .

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 9999 32640
ACCOUNT TITLE: General Fund
Non-Departmental
Compensated Absences
NOT TO EXCEED: \$200,000.00

ACCOUNT NUMBER: 045 9999 32640
ACCOUNT TITLE: Assessment Fund
Non-Departmental
Compensated Absences
NOT TO EXCEED: \$45,000.00

Date

Director of Finance and Purchasing