



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20843 **Version:** 0 **Name:** Public Works budget shortfalls
Type: Resolution **Status:** Passed
File created: 12/9/2021 **In control:** County Legislature
On agenda: 12/13/2021 **Final action:** 12/13/2021
Title: A RESOLUTION transferring \$582,000.00 within the 2021 General Fund to cover unanticipated budgetary shortfalls within the Public Works Department.
Sponsors: Theresa Cass Galvin
Indexes: 2021 GENERAL FUND, BUDGET SHORTFALLS, PUBLIC WORKS DEPARTMENT
Code sections:
Attachments: 1. 20843bu.pdf, 2. 20843adopt.pdf, 3. 20493 PNC Lease Agreement Golf Cars.pdf

Date	Ver.	Action By	Action	Result
12/13/2021	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$582,000.00 within the 2021 General Fund to cover unanticipated budgetary shortfalls within the Public Works Department.

RESOLUTION NO. 20843, December 13, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Facilities Management section of the Public Works Department has experienced budgetary shortfalls in its accounts relating to water and sewer services for the Jackson County Detention Center; and,

WHEREAS, a transfer is required to pay the cost of these services through the end of the year; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2021 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
3% State Mandated Contingency			
001-8003	56830- Contingency	\$387,892	
Fac. Mgmt Correctional Facility			
001-1210	58060- Other Improvements	\$194,108	
001-1210	56440- Water		\$185,000
001-1210	56450- Sewer Service		\$397,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20843 of December 13, 2021, was duly passed on December 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 1

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 8003 56830
ACCOUNT TITLE: General Fund
3% State Mandated Contingency
Contingency
NOT TO EXCEED: \$387,892.00

ACCOUNT NUMBER: 001 1210 58060

ACCOUNT TITLE:	General Fund Fac. Mgmt Correctional Facility Other Improvements
NOT TO EXCEED:	\$194,108.00

Date

Chief Administrative Officer