



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 5745 **Version:** 1 **Name:** restore departmental budgets for 2023
Type: Ordinance **Status:** Passed
File created: 5/4/2023 **In control:** Budget Committee
On agenda: 5/9/2023 **Final action:** 5/15/2023
Title: AN ORDINANCE appropriating \$1,524,882.00 from the undesignated fund balance of the 2023 General Fund to partially restore the departmental budgets as recommended for the fiscal year ending December 31, 2023.
Sponsors: DaRon McGee
Indexes: BUDGET, GENERAL FUND, UNDESIGNATED FUND BALANCE
Code sections:
Attachments: 1. 5745bu, 2. 5745S revised fiscal Budget Restoration, 3. 5745adopted.pdf

Date	Ver.	Action By	Action	Result
5/15/2023	1	County Legislature	perfect substitute	Pass
5/15/2023	1	County Legislature	adopt	Pass
5/15/2023	0	Budget Committee	recommend for perfection	Pass
5/15/2023	0	County Legislature	substitute	Pass
5/10/2023	0	County Legislature	Go To 1st Perfection	Pass
5/9/2023	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,524,882.00 from the undesignated fund balance of the 2023 General Fund to partially restore the departmental budgets as recommended for the fiscal year ending December 31, 2023.

ORDINANCE NO. 5745, May 9, 2023

INTRODUCED BY DaRon McGee, County Legislator

WHEREAS, during the budget approval process for fiscal year 2023, certain funding was reduced from the recommendation submitted; and,

WHEREAS, the Administration now recommends that a portion of that funding be restored for use of the various departments for continued salary and operating costs; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 001-9999	32810- Undesignated Fund Balance	\$1,524,882	
Legislature - As a Whole 001-0112	55010-Regular Salaries 55040-FICA Taxes 55050-Pension Contribution 56230-Printing		\$49,581 \$3,793 \$5,454 \$54,000
Legislature - Auditor's Office 001-0301	55036-Car Allowance 55040-FICA Taxes 55050-Pension Contribution 55060-Insurance Benefits 55061-Fixed Cost & Dental		\$1,400 \$8,517 \$12,466 \$27,661 \$196
Legislature - Compliance 001-0302	55036-Car Allowance 55040-FICA Taxes 55050-Pension Contribution 55060-Insurance Benefits 55061-Fixed Cost & Dental		\$1,400 \$4,121 \$6,032 \$13,831 \$98
Legislature - Clerk of the County 001-0201	55040-FICA Taxes 55050-Pension Contribution		\$2,355 \$3,447
County Executive's Office 001-1001	55010-Regular Salaries 55036-Car Allowance 55040-FICA Taxes 55050-Pension Contribution 55060-Insurance Benefits 55061-Fixed Cost & Dental 56790-Other Contractual Services		\$443,328 \$8,146 \$34,615 \$50,481 \$66,600 \$361 \$30,000
County Events 001-1007	56793-Catering Services		\$35,000
State of the County 001-1009	56650-Rent-Communications Equipment 56670-Rent-Miscellaneous 56733-Audio/Video Services 56793-Catering Services		\$20,000 \$10,000 \$20,000 \$6,000
County Counselor 001-1101	55010-Regular Salaries		\$89,888

	55040-FICA Taxes	\$7,097
	55050-Pension Contribution	\$10,387
	55060-Insurance Benefits	\$23,711
	55061-Fixed Cost & Dental	\$168
	56020-Legal Services	\$400,000
Office of Economic Development		
001-1220	55050-Pension Contribution	\$43,748
	56710-Dues & Membership	\$31,000

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5745 introduced on May 9, 2023, was duly passed on May 15, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6 Nays 3

Abstaining 0 Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5745.

Frank White, Jr.

County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 32810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,524,882.00

Date

Chief Administrative Officer