



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 5292 **Version:** 1 **Name:** 2020 Budget Ordinance
Type: Ordinance **Status:** Passed
File created: 11/18/2019 **In control:** Legislature As A Whole
On agenda: 11/18/2019 **Final action:** 12/16/2019
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2020.
Sponsors: Theresa Cass Galvin
Indexes: ANNUAL BUDGET
Code sections:
Attachments: 1. 2020 Budget Message.pdf, 2. Budget Book_Recommended 2020.pdf, 3. 5292 adopted.pdf

Date	Ver.	Action By	Action	Result
12/16/2019	0	County Legislature	amend	Pass
12/16/2019	0	County Legislature	perfect	Pass
12/16/2019	0	County Legislature	adopt	Pass
12/10/2019	0	County Legislature	Go To 4th Perfection	Pass
12/3/2019	0	County Legislature	Go To 3rd Perfection	Pass
11/26/2019	0	County Legislature	Go To 2nd Perfection	Pass
11/19/2019	0	County Legislature	Go To 1st Perfection	Pass
11/18/2019	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2020.

ORDINANCE NO. 5292, November 18, 2019

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2020, for the spending agencies included within the categories designated below:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
<u>General Fund - 001</u>	
Legislature	\$ 2,828,602
County Administration	2,315,071

County Counselor	2,565,470
Internal Services & Taxation	13,729,462
Operations & Public Safety	8,927,003
Courts	35,604,176
Prosecuting Attorney	7,738,042
Sheriff	34,610,708
EHRCC Commission	205,414
Election Boards	5,676,348
Non-Departmental	25,856,782

<u>Total</u>	\$ 140,057,077
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Health Fund - 002

Health Services	\$ 9,806,157
Operations & Public Safety	239,702
Courts	364,782
Public Administrator	2,037,305
Sheriff	4,936,921
Non-Departmental	8,873,368

<u>Total</u>	\$ 26,258,235
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Park Fund - 003

Operations & Public Safety	\$ 11,595,445
Non-Departmental	4,931,544

<u>Total</u>	\$ 16,526,989
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Special Road & Bridge Fund - 004

Operations & Public Safety	\$ 10,095,349
Non-Departmental	5,793,995

<u>Total</u>	\$ 15,889,344
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Sewer Fund - 005

Health Services	\$ 125,699
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<u>Total</u>	\$ 125,699
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Convention & Sports Complex - 007

Non-Departmental	\$	1,255,342
Sports Authority		<u>5,688,736</u>

<u>Total</u>	\$	<u>6,944,078</u>
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Anti-Crime Fund - 008

Courts		3,311,059
Prosecuting Attorney	\$	22,516,650
Sheriff		<u>4,138,825</u>

<u>Total</u>	\$	<u>29,966,534</u>
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Law Enforcement Training Fund - 028

Operations & Public Safety	\$	<u>1,333</u>
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<u>Total</u>	\$	<u>1,333</u>
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E-911 System Fund - 031

Non-Departmental	\$	<u>2,466,025</u>
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<u>Total</u>	\$	<u>2,466,025</u>
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Inmate Security Fund - 036

Sheriff	\$	<u>146,000</u>
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<u>Total</u>	\$	<u>146,000</u>
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Emergency Service & Public Safety - 039

Non-Departmental		
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<u>Total</u>	405,000	
	\$	<u> </u>

Domestic Abuse - 041

Non-Departmental	<u>Total</u>	168,400
	\$	<u> </u>

Recorder's Technology Fund - 042

Internal Services & Taxation	\$	<u>131,288</u>
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<u>Total</u>	<u>131,288</u>
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Homeless Assistance Fund - 043

Legislature	\$ <u>314,000</u>
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<u>Total</u>	\$ <u>314,000</u>
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Recorder's Fee Fund - 044

Internal Services & Taxation	\$ <u>280,371</u>
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<u>Total</u>	\$ <u>280,371</u>
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Assessment Fund - 045

Internal Services & Taxation	\$ 6,813,301
Non-Departmental	<u>1,835,043</u>

<u>Total</u>	\$ <u>8,648,344</u>
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Collector's Fee - 049

Non-Departmental	\$ <u>1,782,700</u>
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<u>Total</u>	\$ <u>1,782,700</u>
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County Urban Road System -- 400

Non-Departmental	\$ <u>22,153</u>
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<u>Total</u>	\$ <u>22,153</u>
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County Improvement Fund - 013

Non-Departmental	\$ <u>6,493,798</u>
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<u>Total</u>	\$ <u>6,493,798</u>
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Sports Complex Sales Tax - Capital Fund - 019

Non-Departmental	\$ <u>25,674,688</u>
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<u>Total</u>	\$ <u>25,674,688</u>
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Sport Complex/Parks - Debt Fund - 067

Non-Departmental	\$ <u>2,202,050</u>
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<u>Total</u>	\$	<u>2,202,050</u>
 <u>Public Building Corp - Debt Fund - 069</u>		
Non-Departmental	\$	<u>2,942,783</u>
<u>Total</u>	\$	<u>2,942,783</u>
 <u>Obligations to US Gov't - Debt Fund - 070</u>		
Non-Departmental	\$	<u>642,694</u>
<u>Total</u>	\$	<u>642,694</u>
 <u>Sports Complex Sales Tax - Debt Fund - 072</u>		
Non-Departmental	\$	<u>52,868,250</u>
<u>Total</u>	\$	<u>52,868,250</u>
 <u>Special Obligation Bond - Debt Fund - 073</u>		
Non-Departmental	\$	<u>12,734,443</u>
<u>Total</u>	\$	<u>12,734,443</u>
 <u>Enterprise Fund - 300</u>		
Operations & Public Safety	\$	<u>5,308,116</u>
Non-Departmental		<u>1,207,438</u>
<u>Total</u>	\$	<u>6,515,554</u>
 <u>Total - All Appropriated Funds</u>	 \$	 <u>360,207,891</u>

Said funds are appropriated to each agency in accordance with the 2020 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2020" as set out in the County

Executive's 2020 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as Exhibit A and designated "2020 Budget Adjustments".

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5292 introduced on November 18, 2019, was duly passed on December 16, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5292.

Date

Frank White, Jr.
County Executive