



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #:	20829	Version:	0	Name:	Tfr Dept of Corrections
Type:	Resolution	Status:	Passed		
File created:	12/2/2021	In control:	Budget Committee		
On agenda:	12/6/2021	Final action:	12/13/2021		
Title:	A RESOLUTION transferring \$56,658.00 within the 2021 General Fund, \$64,111.00 within the 2021 Anti-Crime Sales Tax Fund, \$29,231.00 within the 2021 Inmate Security Fund, and \$40,000.00 within the 2021 CARES Act Fund to cover remaining financial obligations of the Department of Corrections through the end of 2021.				
Sponsors:	Theresa Cass Galvin				
Indexes:	2021 CARES ACT, 2021 GENERAL FUND, ANTI-CRIME SALES TAX FUND, DEPARTMENT OF CORRECTIONS, INMATE SECURITY FUND				
Code sections:					
Attachments:	1. 20829bu.pdf, 2. 20829adopt.pdf				

Date	Ver.	Action By	Action	Result
12/13/2021	0	County Legislature	adopt	Pass
12/13/2021	0	Budget Committee	recommend do pass	Pass
12/13/2021	0	County Legislature	Consent Agenda	
12/7/2021	0	County Legislature	Go To 1st Meeting	Pass
12/6/2021	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$56,658.00 within the 2021 General Fund, \$64,111.00 within the 2021 Anti-Crime Sales Tax Fund, \$29,231.00 within the 2021 Inmate Security Fund, and \$40,000.00 within the 2021 CARES Act Fund to cover remaining financial obligations of the Department of Corrections through the end of 2021.

RESOLUTION NO. 20829, December 6, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, transfers within various funds are necessary in order for the Department of Corrections

to be able to meet all financial obligations for the remainder of 2021; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	56080- Other Professional Services	\$ 5,140	
001-2701	57140- Linen Supplies	10,959	
001-2701	56641- Copier Rental/Maintenance	3,901	
001-2701	57330- Plumbing Supplies	4,000	
001-2701	56165- Coffee & Water Service	5,000	
001-2701	56740- Laundry Services	4,500	
001-2701	57230- Other Operating Supplies	10,000	
001-2701	56832- Inmate Work Payments	4,158	
001-2701	57510- Small Tools & Minor Equipment	2,000	
001-2701	58020- Buildings & Improvements	2,000	
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections			
001-2701	57191- Wearing Apparel - Inmates	3,000	
001-2701	56794- Car Wash Services	500	
001-2701	56737- Shredding Services	1,500	
001-2701	56172- Inmate Transportation Expense		25,000
001-2701	56870-Food Services		31,658
Anti-Crime Sales Tax Fund			
Corrections			
008-2701	56790- Other Contractual Services	42,608	
008-2701	57170- Medical & Dental Supplies.	11,243	
008-2701	56120- Mileage Reimbursement	2,000	

008-2701	56530- Maint. & Repair - Auto	1,000	
008-2701	56570- Maint. & Repair - Misc.	4,030	
008-2701	56750- Tuition Reimbursement	2,000	
008-2701	57230- Other Operating Supplies	282	
008-2701	58170- Other Equipment	948	
008-2701	56870- Food Services		64,111

Inmate Security Fund
Corrections

036-2701	56790- Other Contractual Services	25,800	
036-2701	57230- Other Operating Supplies	3,431	
036-2701	56870- Food Services		29,231

CARES Act Fund
Corrections

040-2701	57130- Building Cleaning Supplies	40,000	
040-2701	57230- Other Operating Supplies		40,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20829 of December 6, 2021, was duly passed on December 13, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56080

ACCOUNT TITLE: General Fund

Corrections

Other Professional Services

NOT TO EXCEED: \$5,140.00

ACCOUNT NUMBER: 001 2701 57140

ACCOUNT TITLE: General Fund

Corrections

Linen Supplies

NOT TO EXCEED: \$10,959.00

ACCOUNT NUMBER: 001 2701 56641

ACCOUNT TITLE: General Fund

Corrections

Copier Repair/Maintenance

NOT TO EXCEED: \$3,901.00

ACCOUNT NUMBER: 001 2701 57330

ACCOUNT TITLE: General Fund

Corrections

Plumbing Supplies

NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 56165

ACCOUNT TITLE: General Fund

Corrections

Coffee & Water Services

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56740

ACCOUNT TITLE: General Fund

Corrections

Laundry Services

NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 001 2701 57230

ACCOUNT TITLE: General Fund

Corrections

Other Operating Supplies

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 2701 56832

ACCOUNT TITLE: General Fund

Corrections

Inmate Work Payments

NOT TO EXCEED: \$4,158.00

ACCOUNT NUMBER: 001 2701 57510

ACCOUNT TITLE: General Fund

Corrections

Small Tools & Minor Equipment

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 58020

ACCOUNT TITLE: General Fund

Corrections

Building & Improvements

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 57191

ACCOUNT TITLE: General Fund

Corrections

Wearing Apparel - Inmates

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 56794

ACCOUNT TITLE: General Fund

Corrections

Car Wash Services

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 56737

ACCOUNT TITLE: General Fund

Corrections

Shredding Services

NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 001 2701 56790

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Other Contractual Services

NOT TO EXCEED: \$42,608.00

ACCOUNT NUMBER: 008 2701 57170

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Medical & Dental Supplies

NOT TO EXCEED: \$11,243.00

ACCOUNT NUMBER: 008 2701 56120

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Mileage Reimbursement

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 008 2701 56530

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Maint. & Repair - Auto

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 008 2701 56570

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Maint. & Repair - Misc.

NOT TO EXCEED: \$4,030.00

ACCOUNT NUMBER: 008 2701 56750

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Tuition Reimbursement

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 008 2701 57230

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Other Operating Supplies

NOT TO EXCEED: \$282.00

ACCOUNT NUMBER: 008 2701 58170

ACCOUNT TITLE: Anti-Crime Sales Tax Fund

Corrections

Other Equipment

NOT TO EXCEED: \$948.00

ACCOUNT NUMBER: 036 2701 56790

ACCOUNT TITLE: Inmate Security Fund

Corrections

Other Contractual Services

NOT TO EXCEED: \$25,800.00

ACCOUNT NUMBER: 036 2701 57230

ACCOUNT TITLE: Inmate Security Fund

Corrections

Other Operating Supplies

NOT TO EXCEED: \$3,431.00

ACCOUNT NUMBER: 040 2701 57130

ACCOUNT TITLE: CARES Act Fund

Corrections

Building Cleaning Supplies

NOT TO EXCEED: \$40,000.00

Date Chief Administrative Officer