



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20805 **Version:** 0 **Name:** Tfr Budget shortfall Drug Task Force
Type: Resolution **Status:** Passed
File created: 10/28/2021 **In control:** County Legislature
On agenda: **Final action:** 11/1/2021
Title: A RESOLUTION transferring \$62,000.00 within the 2021 Anti-Crime Sales Tax Fund, to cover unanticipated budgetary shortfalls within the Jackson County Drug Task Force.
Sponsors: Theresa Cass Galvin
Indexes: ANTI-CRIME SALES TAX FUND, BUDGET SHORTFALLS, JACKSON COUNTY DRUG TASK FORCE
Code sections:
Attachments: 1. 20805bu.pdf, 2. 20805adopt.pdf

Date	Ver.	Action By	Action	Result
11/1/2021	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$62,000.00 within the 2021 Anti-Crime Sales Tax Fund, to cover unanticipated budgetary shortfalls within the Jackson County Drug Task Force.

RESOLUTION NO. 20805, November 1, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Drug Task Force has experienced budgetary shortfalls in its accounts relating to informants, narcotics purchases, and overtime due to increased investigations and involvement by the Sheriff's Office; and,

WHEREAS, a transfer is required for the continuation of these joint efforts between the County's police departments and Sheriff's Office through the end of the year; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2021 Anti-Crime Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund Jackson County Drug Task Force 008-4151	56790- Other Contractual Services	\$62,000	
008-4151	55030- Overtime Salaries		\$6,000
008-4151	56844- Narcotics Purchases		\$50,000
008-4151	56846- Informant Fee		\$6,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20805 of November 1, 2021, was duly passed on November 1, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4151 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Jackson County Drug Task Force
Other Contractual Services
NOT TO EXCEED: \$62,000.00

Date

Chief Administrative Officer