



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4691 **Version:** 1 **Name:** Budget Ordinance 2015
Type: Ordinance **Status:** Perfected
File created: 11/17/2014 **In control:** Legislature As A Whole
On agenda: 11/17/2014 **Final action:** 1/26/2015
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2015.
Sponsors: Scott Burnett
Indexes: ANNUAL BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 4691adopt

Date	Ver.	Action By	Action	Result
1/26/2015	0	County Legislature	approve as amended	Pass
1/26/2015	0	County Legislature	perfect as amended	Pass
1/26/2015	0	County Legislature	suspend the rules to consider final passage	Pass
1/26/2015	0	County Legislature	adopt	Pass
1/22/2015	0	Legislature As A Whole	HELD UNTIL	Pass
1/15/2015	0	County Legislature	Go To 8th Perfection	Pass
1/13/2015	0	County Legislature	Go To 7th Perfection	Pass
1/6/2015	0	County Legislature	Go To 6th Perfection	Pass
12/16/2014	0	County Legislature	Go To 5th Perfection	Pass
12/9/2014	0	County Legislature	Go To 4th Perfection	Pass
12/2/2014	0	County Legislature	Go To 3rd Perfection	Pass
11/25/2014	0	County Legislature	Go To 2nd Perfection	Pass
11/18/2014	0	County Legislature	Go To 1st Perfection	Pass
11/17/2014	0	County Legislature	assign to committee	

Floor Amendment
January 26, 2015
Corrected
March 12, 2015

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2015.

ORDINANCE NO. 4691, November 17, 2014

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2015, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General	\$84,610,040	Fund
Health	26,385,964	Fund
Park	14,990,751	Fund
Special Road and Bridge	26,230,027	Fund
Sewer	64,151	Fund
Convention and Sports Complex Fund	6,700,000	
Anti-Drug Sales Tax	22,618,719	Fund
Law Enforcement Training	51,905	Fund
911 System	2,150,000	Fund
Domestic Abuse	140,248	Fund
Recorder's Technology	279,998	Fund
Homeless Assistance	348,326	Fund
Recorders Fees	279,029	Fund
Assessment	7,234,056	Fund
Collector's Maintenance	953,138	Fund
County Urban Road System	1,148,516	Fund
Public Building Corporation - Capital Projects Fund	1,989,337	
Sports Complex Sales Tax Capital Projects Fund	25,800,000	
Sports Complex/Park Debt Service Fund	1,879,074	
Public Building Corporation-Debt Service Fund	2,916,913	
Obligations to U.S. Government - Debt Service Fund	642,693	
Sports Complex Sales Tax Debt Service Fund	47,819,950	

Special	Obligation	Bonds	-	Debt
		10,332,815		
Park		Enterprise		Fund
		<u>7,018,670</u>		
		<u>\$292,584,320</u>		

Said funds are appropriated to each agency in accordance with the 2015 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2015" as set out in the County Executive's 2015 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2015 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4691 introduced on November 17, 2014, was duly passed on _____, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4691.

Date

Michael D. Sanders
County Executive