



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 20790 **Version:** 0 **Name:** financial obligations of the Dept. of Corrections
Type: Resolution **Status:** Passed
File created: 10/14/2021 **In control:** Budget Committee
On agenda: 10/18/2021 **Final action:** 10/25/2021
Title: A RESOLUTION transferring \$213,358.00 within the 2021 General Fund to cover furniture replacement, contract medical care, operating supplies, and remaining financial obligations of the Department of Corrections through the end of 2021.
Sponsors: Theresa Cass Galvin
Indexes: 2021 GENERAL FUND, DEPARTMENT OF CORRECTIONS, FURNITURE REPLACEMENT, MEDICAL CARE OF INMATES, SUPPLIES
Code sections:
Attachments: 1. 20790bu.pdf, 2. 20790adopt.pdf

Date	Ver.	Action By	Action	Result
10/25/2021	0	County Legislature	adopt	Pass
10/25/2021	0	Budget Committee	recommend do pass	Pass
10/25/2021	0	County Legislature	Consent Agenda	
10/19/2021	0	County Legislature	Go To 1st Meeting	Pass
10/18/2021	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$213,358.00 within the 2021 General Fund to cover furniture replacement, contract medical care, operating supplies, and remaining financial obligations of the Department of Corrections through the end of 2021.

RESOLUTION NO. 20790, October 18, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, a transfer of funds within the 2021 General Fund is necessary in order for the Department of Corrections to be able to replace furniture, cover the cost of inmate medical care and

operating supplies, and meet other financial obligations for the remainder of 2021; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	56080- Other Professional Services	\$20,000	
001-2701	56110- Postage	\$ 1,000	
001-2701	56120- Mileage Reimbursement	\$ 9,000	
001-2701	56230- Printing	\$14,000	
001-2701	56240- Office Services Charges	\$ 2,000	
001-2701	56750- Education Benefits	\$13,000	
001-2701	56832- Inmate Work Payments	\$13,000	
001-2701	57140- Linen Supplies	\$38,758	
001-2701	57191- Wearing Apparel - Inmates	\$40,000	
001-2701	57310- Auto & Truck Parts	\$ 4,000	
001-2701	57330- Plumbing Supplies	\$ 500	
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
001-2701	57520- Small Arms & Ammunition	\$ 9,000	
001-2701	58160- Radio/Communications Equip.	\$25,700	
001-2701	58170- Other Equipment	\$14,400	
001-2701	58172- Printers	\$ 9,000	
001-2701	58150- Office Furniture & Fixtures		\$142,843
001-2701	56790- Other Contractual Services		\$ 50,515
001-2701	57230- Other Operating Supplies		\$ 20,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the

Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20790 of October 18, 2021, was duly passed on October 25, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56080

ACCOUNT TITLE: General Fund

Corrections
Other Professional Services

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 2701 56110

ACCOUNT TITLE: General Fund

Corrections

Postage

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2701 56120

ACCOUNT TITLE: General Fund

Corrections

Mileage Reimbursement

NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 001 2701 56230

ACCOUNT TITLE: General Fund

Corrections

Printing

NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 001 2701 56240

ACCOUNT TITLE: General Fund

Corrections

Office Services Charges

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56750

ACCOUNT TITLE: General Fund

Corrections

Education Benefits

NOT TO EXCEED: \$13,000.00

ACCOUNT NUMBER: 001 2701 56832

ACCOUNT TITLE: General Fund

Corrections

Inmate Work Payments

NOT TO EXCEED: \$13,000.00

ACCOUNT NUMBER: 001 2701 57140

ACCOUNT TITLE: General Fund

Corrections

Linen Supplies

NOT TO EXCEED: \$38,758.00

ACCOUNT NUMBER: 001 2701 57191

ACCOUNT TITLE: General Fund

Corrections

Wearing Apparel- Inmates

NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 001 2701 57310

ACCOUNT TITLE: General Fund

Corrections

Auto & Truck Parts

NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 57330

ACCOUNT TITLE: General Fund

Corrections

Plumbing Supplies

NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 57520

ACCOUNT TITLE: General Fund

Corrections

Small Arms & Ammunition

NOT TO EXCEED: \$9,000.00

ACCOUNT NUMBER: 001 2701 58160

ACCOUNT TITLE: General Fund

Corrections

Radio/Communications Equip.

NOT TO EXCEED: \$25,700.00

ACCOUNT NUMBER: 001 2701 58170

ACCOUNT TITLE: General Fund

Corrections

Other Equipment

NOT TO EXCEED: \$14,400.00

ACCOUNT NUMBER: 001 2701 58172

ACCOUNT TITLE: General Fund

Corrections

Printers

NOT TO EXCEED: \$9,000.00

Date Chief Administrative Officer