



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 18641 **Version:** 0 **Name:** Cover budget shortfalls for overtime Dept of Corrections
Type: Resolution **Status:** Passed
File created: 10/16/2014 **In control:** Justice & Law Enforcement Committee
On agenda: 10/20/2014 **Final action:** 10/27/2014
Title: A RESOLUTION transferring \$711,200.00 within the 2014 General Fund, \$133,948.00 within the 2014 Health Fund, and \$97,000.00 within the Anti-Drug Sales Tax Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.
Sponsors: Crystal Williams
Indexes: ANTI-DRUG SALES TAX FUND, BUDGET SHORTFALLS, CORRECTIONS DEPARTMENT, HEALTH FUND, TRANSFER
Code sections:
Attachments: 1. 18641bu.pdf, 2. 18641adopt

Date	Ver.	Action By	Action	Result
10/27/2014	0	County Legislature	adopt	Pass
10/27/2014	0	County Legislature	Consent Agenda	
10/27/2014	0	Justice & Law Enforcement Committee	recommend do pass	
10/21/2014	0	County Legislature	Go To 1st Meeting	Pass
10/20/2014	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$711,200.00 within the 2014 General Fund, \$133,948.00 within the 2014 Health Fund, and \$97,000.00 within the Anti-Drug Sales Tax Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

RESOLUTION NO. 18641, October 20, 2014

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and inmate medical costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2014 General Fund, 2014 Health Fund, and 2014 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Facilities - Detention Center			
001-1210	55010 - Regular Salaries	\$ 14,000	
001-1210	55040 - FICA	\$ 1,100	
001-1210	55060 - Insurance	\$ 4,000	
001-1210	56510 - Maintenance & Repair		\$19,100
General Fund			
Corrections			
001-2701	55010 - Regular Salaries	\$440,000	
001-2701	55060 - Insurance	\$190,000	
001-2701	56870 - Food Service	\$ 62,100	
001-2701	55030 - Overtime		\$630,000
001-2701	56080 - Other Professional Srvs	\$ 500	
001-2701	56230 - Printing	\$ 2,000	
001-2701	56790 - Other Contractual	\$ 33,200	
001-2701	56797 - Alert II Charges	\$ 300	
001-2701	56832 - Misc. Work Payments	\$ 6,300	
001-2701	57020 - Reference Books & Publ	\$ 3,700	
001-2701	57041 - Paper	\$ 3,600	
001-2701	57110 - Gasoline	\$ 2,500	
001-2701	57190 - Wearing Apparel	\$ 10,000	
Health Fund			
Corrections			
002-2701	55010 - Regular Salaries	\$26,000	
002-2701	55030 - Overtime	\$ 3,105	
002-2701	55040 - FICA	\$ 2,640	
002-2701	55060 - Insurance	\$ 4,996	
002-2701	56830 - Contingency Fund	\$97,207	
002-2701	56790 - Other Contractual		\$133,948
Anti-Drug Sales Tax Fund			
Corrections			
008-2701	55010 - Regular Salaries	\$48,000	
008-2701	55060 - Insurance Benefits	\$49,000	

008-2701	55025 - Part-Time Salaries	\$65,000
008-2701	55030 - Overtime Salaries	\$ 3,000
008-2701	55130 - Vacation Payout	\$ 5,000
008-2701	55140 - Sick Leave Payout	\$ 1,000
008-2701	56080 - Other Professional	\$10,000
008-2701	57110 - Gasoline	\$ 3,000
008-2701	57230 - Other Operating Supplies	\$10,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Senior Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18641 of October 20, 2014, as duly passed on October 27, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1210 55010
ACCOUNT TITLE: General Fund
Facilities Detention Center
Regular Salaries
NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 001 1210 55040

ACCOUNT TITLE: General Fund
Facilities Detention Center
FICA
NOT TO EXCEED: \$1,100.00

ACCOUNT NUMBER: 001 1210 55060
ACCOUNT TITLE: General Fund
Facilities Detention Center
Insurance Benefits
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$440,000.00

ACCOUNT NUMBER: 001 2701 55060
ACCOUNT TITLE: General Fund
Corrections
Insurance Benefits
NOT TO EXCEED: \$190,000.00

ACCOUNT NUMBER: 001 2701 56870
ACCOUNT TITLE: General Fund
Corrections
Food Service
NOT TO EXCEED: \$62,100.00

ACCOUNT NUMBER: 002 2701 55010
ACCOUNT TITLE: Health Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$26,000.00

ACCOUNT NUMBER: 002 2701 55030
ACCOUNT TITLE: Health Fund
Corrections
Overtime Salaries
NOT TO EXCEED: \$3,105.00

ACCOUNT NUMBER: 002 2701 55040
ACCOUNT TITLE: Health Fund
Corrections
FICA

NOT TO EXCEED: \$2,640.00

ACCOUNT NUMBER: 002 2701 55060

ACCOUNT TITLE: Health Fund
Corrections
Insurance Benefits

NOT TO EXCEED: \$4,996.00

ACCOUNT NUMBER: 002 2701 56830

ACCOUNT TITLE: Health Fund
Corrections
Contingency

NOT TO EXCEED: \$97,207.00

ACCOUNT NUMBER: 008 2701 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$48,000.00

ACCOUNT NUMBER: 008 2701 55060

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Insurance

NOT TO EXCEED: \$49,000.00

Date

Director of Finance and Purchasing