

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 21340 Version: 0 Name: C1CX Webex Server Courts

Type: Resolution Status: Passed

File created: 7/13/2023 In control: Budget Committee

On agenda: 7/17/2023 **Final action:** 7/31/2023

Title: A RESOLUTION transferring \$117,460.00 within the 2023 General Fund to cover a one-time cost to

implement C1CX a contact infrastructure for the Jackson County Circuit Court.

Sponsors: Manuel Abarca IV

Indexes: C1CX, CIRCUIT COURT, GENERAL FUND

Code sections:

Attachments: 1. 21340 bu, 2. 21340 J C Courts - Contact Center Add On - TOS - OP-000725117 - R1 -

3.15.2023 mse, 3. 21340adoptd.pdf

Date	Ver.	Action By	Action	Result
7/31/2023	0	County Legislature	adopt	Pass
7/31/2023	0	County Legislature	Consent Agenda	
7/31/2023	0	Budget Committee	hold	
7/18/2023	0	County Legislature	Go To 1st Meeting	Pass
7/17/2023	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$117,460.00 within the 2023 General Fund to cover a one-time cost to implement C1CX a contact infrastructure for the Jackson County Circuit Court.

RESOLUTION NO. 21340, July 17, 2023

INTRODUCED BY Manuel Abarca IV, County Legislator

WHEREAS, the Jackson County Circuit Court is in need of a new system to be implemented regarding the court's call centers; and,

WHEREAS, currently the Jackson County Circuit Court is using Avaya for their call center infrastructure, however, would like to implement C1CX as their call center infrastructure; and,

WHEREAS, the Jackson County Circuit Court has an ongoing need to implement and deploy a new stand-alone Webex Contact Center apart from the County's current system; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
56580 Maint. & Repair - Data Pro	\$6,600	
56013 Banking Fees	\$59,000	
56510 Maint. & Repair - Buildings	\$20,000	
56790 Other Contractual Services	\$29,000	
56122 Bus Passes	\$2,860	
57602 Communication Equipment		\$117,460
	56580 Maint. & Repair - Data Pro 56013 Banking Fees 56510 Maint. & Repair - Buildings 56790 Other Contractual Services 56122 Bus Passes	56580 Maint. & Repair - Data Pro \$6,600 56013 Banking Fees \$59,000 56510 Maint. & Repair - Buildings \$20,000 56790 Other Contractual Services \$29,000 56122 Bus Passes \$2,860

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the

File #: 21340, Version: 0					
Legislature.					
APPROVED AS TO F	ORM:				
County Councilor		-			
County Counselor					
Certificate of Passage	,				
I hereby certify that passed on July 31, 20					
Yeas	9	Nays	0		
Abstaining	0	Absent <u>0</u>			
Date		Mary Jo S	pino, Clerk of L	 _egislature	

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 56580

ACCOUNT TITLE: General Fund

Circuit Court

Maint. & Repair - Data Pro

NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 001 3001 56013

ACCOUNT TITLE: General Fund

Circuit Court Banking Fees

NOT TO EXCEED: \$59,000.00

ACCOUNT NUMBER: 001 3001 56510

ACCOUNT TITLE: General Fund

Circuit Court

Maint. & Repair - Buildings

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 3001 56790

ACCOUNT TITLE: General Fund

Circuit Court

Other Contractual Services

NOT TO EXCEED: \$29,000.00

ACCOUNT NUMBER: 001 3001 56122

ACCOUNT TITLE: General Fund

Circuit Court Bus Passes

NOT TO EXCEED: \$2,860.00

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Date Chief Administrative Officer