



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 15664 **Version:** 0 **Name:** Requesting transfer to cover costs of increased fuel and electric expense.
Type: Resolution **Status:** Passed
File created: 10/17/2005 **In control:** County Legislature
On agenda: 10/17/2005 **Final action:** 10/17/2005
Title: A RESOLUTION requesting a transfer within the 2005 Park Fund to cover the costs of increased fuel and electric expenses.
Sponsors: Fred Arbanas
Indexes: FUEL/ELECTRIC EXPENSE, PARK FUND, TRANSFER
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
10/17/2005	1	County Legislature	approve as amended	Pass
10/17/2005	1	County Legislature	adopt the floor amendment	Pass

Floor Amendment
October 17, 2005

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION requesting a transfer within the 2005 Park Fund to cover the costs of increased fuel and electric expenses.

RESOLUTION # 15664, October 17, 2005

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks and Recreation Department has a need to cover the increased fuel and electric costs in 2005; and,

WHEREAS, a transfer of \$162,200.00 within the 2005 Park Fund is required to place the monies in the proper spending accounts; and,

WHEREAS, the Administration recommends said transfer; now therefore,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made within the 2005 General Fund:

DEPARTMENT/DIVISION

CHARACTER/DES
FROM
TO

Park Fund Park Safety 003-1605-5010		Regular Salaries \$40,000
Director of Parks 003-1601-5010		Regular Salaries \$13,100
Operations 003-1602-8020	Building Improvements \$90,000	
003-1602-8060		Other Improvements \$10,500
003-1602-8110		Heavy Machinery & Equip. \$8,600
003-1602-7110		Fuel Expenses
003-1602-6420	\$102,200	Electricity
	\$60,000	

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Acting Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 15664 of October 17, 2005 was duly passed on _____ October 17 _____, 2005 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 5 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 4 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 003 1601 5010
ACCOUNT TITLE: Park Fund
Director of Parks
Regular Salaries
NOT TO EXCEED: \$13,100.00

ACCOUNT NUMBER: 003 1605 5010
ACCOUNT TITLE: Park Fund
Park Safety
Regular Salaries
NOT TO EXCEED: \$40,000.00

ACCOUNT NUMBER: 003 1602 8020
ACCOUNT TITLE: Park Fund
Operations
Building Improvements
NOT TO EXCEED: \$90,000.00

ACCOUNT NUMBER: 003 1602 8060
ACCOUNT TITLE: Park Fund
Operations
Other Improvements
NOT TO EXCEED: \$10,500.00

ACCOUNT NUMBER: 003 1602 8110
ACCOUNT TITLE: Park Fund

NOT TO EXCEED: Operations
 Heavy Machinery & Equipment
 \$8,600.00

Date

Director of the Department of Finance