



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 4473      **Version:** 0      **Name:** 2013 budget  
**Type:** Ordinance      **Status:** Perfected  
**File created:** 11/5/2012      **In control:** Budget Committee  
**On agenda:** 11/5/2012      **Final action:** 12/3/2012  
**Title:** AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2013.  
**Sponsors:** Scott Burnett  
**Indexes:** BUDGET ADOPTION, SPENDING AGENCIES  
**Code sections:**  
**Attachments:** 1. 4473adopt.pdf

Date	Ver.	Action By	Action	Result
12/3/2012	0	County Legislature	Consent Agenda	
12/3/2012	0	Budget Committee		
12/3/2012	0	County Legislature	perfect as amended	Pass
12/3/2012	0	County Legislature	suspend the rules to consider final passage	Pass
12/3/2012	0	County Legislature	adopt	Pass
12/3/2012	0	County Legislature	approve as amended	Pass
11/30/2012	0	County Legislature	Go To 5th Perfection	Pass
11/27/2012	0	County Legislature	Go To 4th Perfection	Pass
11/27/2012	0	Budget Committee		
11/20/2012	0	County Legislature	Go To 3rd Perfection	Pass
11/16/2012	0	County Legislature	Go To 2nd Perfection	Pass
11/9/2012	0	County Legislature	Go To 1st Perfection	Pass
11/5/2012	0	County Legislature	assign to committee	

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2013.

**ORDINANCE NO. 4473**, November 5, 2012

**INTRODUCED BY** Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2013, from the funds designated below for

the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>	
General			Fund
		\$85,682,931	
Health			Fund
		23,788,372	
Park			Fund
		15,251,639	
Special	Road and Bridge		Fund
		25,683,163	
Sewer			Fund
		63,966	
Convention and Sports Complex Fund		6,700,000	
Anti-Drug	Sales Tax		Fund
		23,834,597	
Criminal Justice Improvement Capital Projects Fund		244,286	
Special Obligation Bond Capital Projects		1,241,214	
Public Building Corporation - Capital Projects Fund		5,951,266	
Sports Complex Sales Tax Capital Projects Fund		27,000,000	
General	Debt and		Interest
		271,028	
Law	Enforcement Training		Fund
		49,390	
911	System		Fund
		2,100,000	
Domestic	Abuse		Fund
		142,021	
Recorder's	Technology		Fund
		252,333	
Homeless	Assistance		Fund
		392,841	
Recorders	Fees		Fund
		270,889	
Assessment			Fund
		6,804,766	
Collector's	Maintenance		Fund
		862,388	
Sports Complex/Park Debt Service Fund			3,185,000
Public Building Corporation-Debt Service Fund			6,395,000
Obligations to U.S. Government - Debt Service Fund		642,695	
Sports Complex Sales Tax Debt Service Fund			48,000,000
Park	Enterprise		Fund
		6,932,274	
County	Urban Road System		Fund
		1,652,570	
Special	Obligation Bonds		Debt
		-	
		<u>6,876,385</u>	

\$300,271,014

Said funds are appropriated to each agency in accordance with the 2013 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2013" as set out in the County Executive's 2013 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4473 introduced on November 5, 2012, was duly passed on \_\_\_\_\_, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino  
Clerk of Legislature

I hereby approve the attached Ordinance No. 4473.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Michael D. Sanders  
County Executive

