

## Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

## Legislation Details (With Text)

File #: 4473 Version: 0 Name: 2013 budget

Type: Ordinance Status: Perfected

File created: 11/5/2012 In control: Budget Committee

**On agenda:** 11/5/2012 **Final action:** 12/3/2012

Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending

agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2013.

**Sponsors:** Scott Burnett

Indexes: BUDGET ADOPTION, SPENDING AGENCIES

**Code sections:** 

Attachments: 1. 4473adopt.pdf

Date	Ver.	Action By	Action	Result	
12/3/2012	0	County Legislature	Consent Agenda		
12/3/2012	0	Budget Committee			
12/3/2012	0	County Legislature	perfect as amended	Pass	
12/3/2012	0	County Legislature	suspend the rules to consider final passage	Pass	
12/3/2012	0	County Legislature	adopt	Pass	
12/3/2012	0	County Legislature	approve as amended	Pass	
11/30/2012	0	County Legislature	Go To 5th Perfection	Pass	
11/27/2012	0	County Legislature	Go To 4th Perfection	Pass	
11/27/2012	0	Budget Committee			
11/20/2012	0	County Legislature	Go To 3rd Perfection	Pass	
11/16/2012	0	County Legislature	Go To 2nd Perfection	Pass	
11/9/2012	0	County Legislature	Go To 1st Perfection	Pass	
11/5/2012	0	County Legislature	assign to committee		

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2013.

**ORDINANCE NO. 4473**, November 5, 2012

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2013, from the funds designated below for

the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>			AMOUNT		
General			Fund		
Health		\$85,68	2,931		Fund
Park			23,788,372		Fund
I aik			15,251,639		i unu
Special	Road	and	5,683,163	Bridge	Fund
Sewer		20			Fund
Convention and Sports Anti-Drug	Complex Fund Sales		63,966 6,700,000 Ta:	x	Fund
Sports Complex Sales	l Capital Projects tion - Capital Projects Fu Fax Capital Projects Fun	und	23,834,597 244,286 1,241,214 5,951,266 27,000,000		
General	Debt		and 271,028		Interest
Law	Enforcement	40	Train	ing	Fund
911	S	48 System	9,390		Fund
Domestic		Abuse	2,100,000		Fund
Domestic		Abuse	142,021		i unu
Recorder's		Technolo	••		Fund
Homeless					Fund
Recorders		39 Fees	92,841		Fund
A			270,889		
Assessment			6,804,766		Fund
Collector's	ľ	Maintena			Fund
Sports Complex/Park D Public Building Corpora Obligations to U.S. Gov Sports Complex Sales	tion-Debt Service Fund ernment - Debt Service		62,388 6,39 642,695	3,185,000 95,000 48,000,000	
Park		nterprise	6 020 074		Fund
County	Urban	Road	6,932,274	System	Fund
Special	Obligation	Во	652,570 nds <u>876,385</u>	-	Debt

Fi	le	#:	447	73.	Ve	ersi	ion	: 0
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## \$300,271,014

Said funds are appropriated to each agency in accordance with the 2013 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2013" as set out in the County Executive's 2013 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein. Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive. APPROVED AS TO FORM: Chief Deputy County Counselor County Counselor I hereby certify that the attached Ordinance, Ordinance No. 4473 introduced on November 5, 2012, was duly passed on , 2012 by the Jackson County Legislature. The votes thereon were as follows: Yeas Nays \_\_\_\_\_ Abstaining \_\_\_\_\_ Absent This Ordinance is hereby transmitted to the County Executive for his signature. Date Mary Jo Spino Clerk of Legislature I hereby approve the attached Ordinance No. 4473. Date Michael D. Sanders

County Executive

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