



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 12010 **Version:** 0 **Name:** Transfer of funds.
Type: Resolution **Status:** withdrawn
File created: 1/12/1998 **In control:** Legislature As A Whole
On agenda: **Final action:** 1/16/1998

Title: Transferring \$440,433.00 within the 1998 General Fund, \$116,000.00 within the 1998 Health Fund, \$51,000.00 within the 1998 Park Fund, \$139,500.00 within the 1998 Special Road and Bridge Fund, \$345,000.00 within the 1998 Criminal Justice Improvement Fund, and \$200,960.00 within the 1998 Park Enterprise Fund.

Sponsors: Victor E. Callahan

Indexes: GENERAL FUND, HEALTH FUND, PARK FUND, SPECIAL ROAD & BRIDGE FUND, TRANSFER, WITHDRAWN

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/16/1998	0	County Legislature	withdrawn	Pass
1/13/1998	0	County Legislature	Go To 1st Meeting	Pass
1/12/1998	0	County Legislature	assign to committee	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI
WITHDRAWN 1/16/1998

A RESOLUTION transferring \$440,433 within the 1998 General Fund, \$116,000 within the 1998 Health Fund, \$51,000 within the 1998 Park Fund, \$139,500 within the 1998 Special Road and Bridge Fund, \$345,000 within the 1998 Criminal Justice Improvement Fund, and \$200,960 within the 1998 Park Enterprise Fund.
RESOLUTION # 12010, January 12, 1998

INTRODUCED BY Victor E. Callahan, County Legislator

WHEREAS, a transfer is necessary to restore certain funds budgeted for other contractual services to the budgets of individual using departments; and

WHEREAS, the County Executive recommends said transfers, now therefore, the following transfers be ad hereby are made withing the funds indicated:

Department/Division	Character Description	From	To
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GENERAL FUND

Legislature

Legislature As a Whole	Other Contractual Services	440,433
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Division Managers	Other Contractual Services	13,000
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Division of Operations

Facilities Management Indep. Annex Courthouse	Other Contractual Services	15,000	
Detention Facilities	Other Contractual Services	18,000	
Kansas City Courthouse	Other Contractual Services	35,000	
Public Administrator	Other Contractual Services	54,000	
Division of Administration Corrections Department	Other Professional Services	80,978	
	Other Contractual Services	33,830	
Non Departmental	Legal Services	25,000	
	Other Contractual Services	60,000	
	Unappropriated Surplus		105,625

HEALTH FUND

Legislature Legislature As A Whole	Other Contractual Services	116,000	
Division of Administration Public Works Department Development	Other Contractual Services	66,000	
Non Departmental	Other Contractual Services	50,000	

PARK FUND

Legislature Legislature As A Whole	Other Contractual Services	51,000	
Division of Operations Parks Department Heritage and Museum	Other Contractual Services	12,600	
Maintenance and Operations	Other Contractual Services	38,400	

SPECIAL ROAD AND BRIDGE FUND

Legislature Legislature As A Whole	Other Contractual Services	139,500	
Division of Administration Public Works Department Road & Bridge Maint.	Other Contractual Services	42,500	

Unappropriated Surplus 97,000

CRIMINAL JUSTICE IMPROVEMENT FUND

Legislature
Legislature As A Whole Other Contractual Services 345,000

Unappropriated Surplus 345,000
PARK ENTERPRISE FUND

Legislature
Legislature As A Whole Other Contractual Services 200,960

Division of Operations
Park Department
Registrations and Permits Other Contractual Services 11,500

Special Events Other Contractual Services 22,500

Marina Other Contractual Services 25,960

Longview Golf Course Other Contractual Services 66,000

Unappropriated Surplus 75,000

BE IT RESOLVED the County Executive recommends the following transfers be, and hereby are made within the funds indicated:

..Attorney

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution # 12010 of January 12, 1998 was duly WITHDRAWN on January 16, 1998 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____ WITHDRAWN BY SPONSOR CALLAHAN,

CONCURRED BY WAITS AND TARWATER

Abstaining _____ Absent _____

Date _____ Mary Jo Brogato, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 0112 6790
ACCOUNT TITLE: General Fund
Legislature
Legislature As A Whole
Other Contractual Services

NOT TO EXCEED: \$440,433

ACCOUNT NUMBER: 002 0112 6790
ACCOUNT TITLE: Health Fund
Legislature
Other Contractual Services

NOT TO EXCEED: \$116,000

ACCOUNT NUMBER: 003 0112 6790
ACCOUNT TITLE: Park Fund
Legislature
Legislature As A Whole
Other Contractual Services

NOT TO EXCEED: \$51,000

ACCOUNT NUMBER: 004 0112 6790
ACCOUNT TITLE: Special Road & Bridge Fund
Legislature
Legislature As a Whole
Contractual Services

NOT TO EXCEED: \$139,500

ACCOUNT NUMBER: 012 0112 6790
ACCOUNT TITLE: Criminal Justice Improvement Fund
Legislature
Legislature As A Whole
Other Contractual Services

NOT TO EXCEED: \$345,000

ACCOUNT NUMBER: 300 0112 6790
ACCOUNT TITLE: Park Enterprise Fund
Legislature
Legislature As A Whole
Other Contractual Services

NOT TO EXCEED: \$200,960

Date

Director of the Department of Finance