



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20060 **Version:** 0 **Name:** Transfer budget shortfalls HR
Type: Resolution **Status:** Passed
File created: 11/29/2018 **In control:** County Legislature
On agenda: 12/3/2018 **Final action:** 12/3/2018
Title: A RESOLUTION transferring \$7,725.00 within the 2018 General Fund, \$723.00 within the 2018 Park Fund, and \$633.00 within the 2018 Special Road and Bridge Fund to cover the cost of budget shortfalls within the Human Resources Department.
Sponsors: Dennis Waits
Indexes: BUDGET SHORTFALLS, HUMAN RESOURCES DEPARTMENT
Code sections:
Attachments: 1. 20060bu.pdf, 2. 20060adopt.pdf

Date	Ver.	Action By	Action	Result
12/3/2018	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$7,725.00 within the 2018 General Fund, \$723.00 within the 2018 Park Fund, and \$633.00 within the 2018 Special Road and Bridge Fund to cover the cost of budget shortfalls within the Human Resources Department.

RESOLUTION NO. 20060, December 3, 2018

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the Human Resources Department has experienced budget shortfalls in its accounts for overtime and insurance benefits, among others; and,

WHEREAS, a transfer is necessary to cover these costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers with the 2018 General, Park, and Special Road & Bridge Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Human Resources			

001-1202	55010-Regular Salaries	\$7,725	
001-1202	55030-Overtime Salaries		\$2,433
001-1202	55060-Insurance Benefits		\$4,417
001-1202	56110-Postage		\$ 500
001-1202	56120-Car Allowance & Mileage		\$ 375

Park Fund

Human Resources

003-1202	55010-Regular Salaries	\$ 300	
003-1202	55060-Insurance Benefits	\$ 423	
003-1202	55030- Overtime Salaries		\$ 678
003-1202	56120-Car Allowance & Mileage		\$ 45

DEPARTMENT/DIVISION **CHARACTER DESCRIPTION** **FROM** **TO**

Special Road & Bridge Fund

Human Resources

004-1202	55010-Regular Salaries	\$ 578	
004-1202	55060-Insurance Benefits	\$ 55	
004-1202	55030-Overtime Salaries		\$ 578
004-1202	56120-Car Allowance & Mileage		\$ 55

NOT TO EXCEED: Regular Salaries
\$7,725.00

ACCOUNT NUMBER: 003 1202 55010
ACCOUNT TITLE: Park Fund
Human Resources
Regular Salaries

NOT TO EXCEED: \$300.00
ACCOUNT NUMBER: 003 1202 55060
ACCOUNT TITLE: Park Fund
Human Resources
Insurance Benefits

NOT TO EXCEED: \$423.00

ACCOUNT NUMBER: 004 1202 55010
ACCOUNT TITLE: Special Road & Bridge Fund
Human Resources
Regular Salaries

NOT TO EXCEED: \$578.00

ACCOUNT NUMBER: 004 1202 55060
ACCOUNT TITLE: Special Road & Bridge Fund
Human Resources
Insurance Benefits

NOT TO EXCEED: \$55.00

Date Chief Administrative Officer