



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 4560 **Version:** 0 **Name:** Prosecuting Attorney's Office's Victim Services Program grant
Type: Ordinance **Status:** Passed
File created: 9/9/2013 **In control:** County Legislature
On agenda: 9/9/2013 **Final action:** 9/9/2013
Title: AN ORDINANCE transferring \$60,369.00 within and appropriating \$124,537.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.
Sponsors: Dan Tarwater III, Dennis Waits
Indexes: ANTI-DRUG SALES TAX FUND, PROSECUTING ATTORNEY, PUBLIC SAFETY, TRANSFER, VICTIM SERVICES PROGRAM
Code sections:
Attachments: 1. 4560bu.pdf, 2. 4560adopt.pdf

| Date | Ver. | Action By | Action | Result |
|----------|------|--------------------|---|--------|
| 9/9/2013 | 0 | County Legislature | perfect | Pass |
| 9/9/2013 | 0 | County Legislature | suspend the rules to consider final passage | Pass |
| 9/9/2013 | 0 | County Legislature | adopt | Pass |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$60,369.00 within and appropriating \$124,537.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 4560, September 9, 2013

INTRODUCED BY Dan Tarwater and Dennis Waits, County Legislators

WHEREAS, the Prosecuting Attorney=s Office has been awarded a grant in the amount of \$124,536.80 by the Missouri Department of Public Safety for the office=s Victim Services Program for the period July 1, 2013, through June 30, 2015; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for two

victim advocates; and,

WHEREAS, a match of \$60,369.11 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2013 Anti-Drug Sales Tax Fund be and are hereby made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|------------------------------|-------------|-----------|
| Anti-Drug Sales Tax Fund Pros Community Crime/Drug Prevention 008-4156 | 56798 - Grant Match | \$60,369 | |
| Anti-Drug Sales Tax Fund Victim Services 008-4166 | 45422 - Increase Revenues | \$124,537 | |
| 008-2810 | Undesignated Fund Balance | | \$124,537 |
| 008-2810 | Undesignated Fund Balance | \$124,537 | |
| 008-4166 | 55010 - Regular Salaries | | \$152,208 |
| 008-4166 | 55040 - FICA | | \$ 6,880 |
| 008-4166 | 55050 - Pension | | \$ 8,095 |
| 008-4166 | 55060 - Insurance Benefits | | \$ 17,723 |

and,

NOT TO EXCEED: \$60,369.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$124,537.00

Date Director of Finance and
Purchasing