



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4061 **Version:** 1 **Name:** adopting the annual budget for 2009
Type: Ordinance **Status:** Passed
File created: 11/17/2008 **In control:** Budget Committee
On agenda: 11/17/2008 **Final action:** 11/24/2008
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2009.
Sponsors: Dennis Waits
Indexes: BUDGET
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
11/24/2008	0	Budget Committee		
11/24/2008	0	County Legislature	approve as amended	Pass
11/24/2008	0	County Legislature	perfect	Pass
11/24/2008	1	County Legislature	suspend the rules to consider final passage	Pass
11/24/2008	1	County Legislature	adopt	Pass
11/21/2008	0	County Legislature	Go To 2nd Perfection	Pass
11/19/2008	0	County Legislature	Go To 1st Perfection	Pass
11/17/2008	0	County Legislature	assign to committee	

Budget Committee Amendment
November 24, 2008

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2009.

ORDINANCE #4061, November 17, 2008

INTRODUCED BY Dennis Waits, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2009, from the funds designated below for the spending agencies receiving funds therefrom:

APPROPRIATIONS
General

AMOUNT

Fund

			\$78,782,257	
Health				Fund
			\$26,987,750	
Park				Fund
			\$15,564,013	
Special	Road	and	Bridge	Fund
			\$27,806,975	
Sewer				Fund
			\$369,504	
Convention and Sports Complex Fund			\$6,705,305	
Anti-Drug	Sales		Tax	Fund
			\$23,539,130	
Tax Increment Financing - Special Allocation Fund			\$10,000	
Public Building Corporation - Capital Projects Fund			\$13,191,905	
Sports Complex/Park Capital Projects Fund			\$1,210,000	
Sports Complex Sales Tax Capital Projects Fund			\$399,876,234	
Law	Enforcement		Training	Fund
			\$53,510	
Prosecuting	Attorney	Bad	Check	Fund
			\$346,906	
911		System		Fund
			\$2,009,443	
Domestic		Abuse		Fund
			\$111,701	
Recorder's		Technology		Fund
			\$182,742	
Homeless		Assistance		Fund
			\$400,149	
Recorders		Fees		Fund
			\$604,598	
Assessment				Fund
			\$8,575,123	
Collector's		Maintenance		Fund
			\$868,809	
Sheriff	Conceal	and	Carry	Permit
			\$123,139	Fund
Sports Complex/Park Debt Service Fund			\$3,390,000	
Public Building Corporation-Debt Service Fund			\$6,822,000	
Obligations to U.S. Government - Debt Service Fund			\$642,695	
Jackson	County		Revenue	Bonds
			\$6,492,000	
Sports Complex Sales Tax Debt Service Fund			\$42,480,750	
Park		Enterprise		Fund
			\$5,385,113	
County	Urban	Road	System	Fund
			\$6,282,803	
			\$768,814,554	

Said Funds are appropriated to each agency in accordance with the 2009 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2009" as set out in the County Executive's 2009 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the County Legislature and incorporated herein, as modified by the document attached hereto, marked "2009 Budget Amendment".

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

I hereby certify that the attached Ordinance, Ordinance #4061 introduced on November 17, 2008 was duly passed on November 24, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 0
Abstaining 0 Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4061.

Date Michael D. Sanders
County Executive