

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 18017 Version: 0 Name: overtime for Corrections Dept.

Type: Resolution Status: Passed

File created: 11/13/2012 In control: County Legislature

On agenda: 11/13/2012 Final action: 11/13/2012

Title: A RESOLUTION transferring \$587,683.00 within the 2012 General Fund to cover the cost of budget

shortfalls for overtime within the Department of Corrections.

Sponsors: James D. Tindall, Dennis Waits

Indexes: BUDGET SHORTFALLS, CORRECTIONS DEPARTMENT, GENERAL FUND

Code sections:

Attachments: 1. 18017adopt.pdf

Date	Ver.	Action By	Action	Result
11/13/2012	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$587,683.00 within the 2012 General Fund to cover the cost of budget shortfalls for overtime within the Department of Corrections.

RESOLUTION NO. 18017, November 13, 2012

INTRODUCED BY James D. Tindall and Dennis Waits, County Legislators

WHEREAS, the Department of Corrections has experienced a budget shortfall in its account for overtime; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2012 General Fund be and hereby is made:

DEPARTMENT/DIVISION CHARACTER DESCRIPTION FROM TO

File #: 18017, Version: 0	
General Fund Facilities - Detention Center	
001-1210	55010 - Regular Salaries \$35,000
001-1210	55020 - Seasonal Salaries \$ 5,498
001-1210	55030 - Overtime Salaries \$ 2,700
001-1210	55040 - FICA \$ 3,625
General Fund	Ψ 3,3=3
Corrections	
001-2701	55010 - Regular Salaries \$233,500
001-2701	58160 - Radio/Comm Equip \$298,275
001-2701	56750 - Education Benefits \$ 3,085
001-2701	56530 - M&R auto Equipment \$ 5,000
001-2701	56140 - Travel Expense \$ 1,000
001-2701	55030 - Corrections Overtime \$574,183
001-2701	55040 - FICA \$ 13,500
331 2731	Ψ 10,000
Effective Date: This Resolution Legislature.	shall be effective immediately upon its passage by a majority of the
APPROVED AS TO FORM:	
7.1 1 1.6 V. 2.5 7.6 1 6 1 6 1 6 1 (W.	
Chief Deputy County Counselor	County Counselor
Certificate of Passage	
	ned resolution, Resolution No. 18017 of November 13, 2012, as 012 by the Jackson County Legislature. The votes thereon were as
Yeas <u>7</u>	Nays <u>0</u> Excused <u>1</u>
Abstaining <u>0</u>	Absent <u>1</u>
 Date	Mary Jo Spino, Clerk of Legislature
Date	Mary 00 opino, cierk or Edgislature
Funds sufficient for this transfer a	are available from the sources indicated below.
ACCOUNT NUMBER	1010 55010
ACCOUNT NUMBER: 001 ACCOUNT TITLE: Gene	

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Facilities - Detention Center

File #: 18017, Version: 0

Regular Salaries

NOT TO EXCEED: \$35,000.00

ACCOUNT NUMBER: 001 1210 55020

ACCOUNT TITLE: General Fund

Facilities - Detention Center

Seasonal Salaries

NOT TO EXCEED: \$5,498.00

ACCOUNT NUMBER: 001 1210 55030

ACCOUNT TITLE: General Fund

Facilities - Detention Center

Overtime Salaries

NOT TO EXCEED: \$2,700.00

ACCOUNT NUMBER: 001 1210 55040

ACCOUNT TITLE: General Fund

Facilities - Detention Center

FICA

NOT TO EXCEED: \$3,625.00

ACCOUNT NUMBER: 001 2701 55010

ACCOUNT TITLE: General Fund

Corrections

Regular Salaries

NOT TO EXCEED: \$233,500.00

ACCOUNT NUMBER: 001 2701 58160

ACCOUNT TITLE: General Fund

Corrections

Radio/Communications Equipment

NOT TO EXCEED: \$298,275.00

ACCOUNT NUMBER: 001 2701 56750

ACCOUNT TITLE: General Fund

Corrections

Education Benefits

NOT TO EXCEED: \$3,085.00

ACCOUNT NUMBER: 001 2701 56530

ACCOUNT TITLE: General Fund Corrections

Maintenance and Repair Auto Equipment

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 2701 56140

File #: 18017, Version: 0					
ACCOUNT TITLE:	General Fund Corrections Travel Expense				
NOT TO EXCEED:	\$1,000.00				
Date		Director of Finance and Purchasing			