



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20258 **Version:** 0 **Name:** Tfr Anti-Crime positions COMBAT Administration
Type: Resolution **Status:** Passed
File created: 9/12/2019 **In control:** Anti-Crime Committee
On agenda: 9/16/2019 **Final action:** 9/23/2019
Title: A RESOLUTION transferring \$96,005.00 within the 2019 Anti-Crime Sales Tax Fund to cover the cost of salary expenses for the restructuring and creation of new positions within the COMBAT Administration.
Sponsors: Dan Tarwater III
Indexes: COMBAT, SALARY EXPENSES, TRANSFERRING
Code sections:
Attachments: 1. 20258bu.pdf, 2. 20258adopt.pdf, 3. Legislative_Presentation_091619.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|---------------------|--------|
| 9/23/2019 | 0 | County Legislature | adopt | Pass |
| 9/23/2019 | 0 | County Legislature | Consent Agenda | |
| 9/23/2019 | 0 | Anti-Crime Committee | recommend do pass | Pass |
| 9/17/2019 | 0 | County Legislature | Go To 1st Meeting | Pass |
| 9/16/2019 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$96,005.00 within the 2019 Anti-Crime Sales Tax Fund to cover the cost of salary expenses for the restructuring and creation of new positions within the COMBAT Administration.

RESOLUTION NO. 20258, September 16, 2019

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the COMBAT Administration desires to add a new crime analyst and support position to assist with financial/grant reporting and development of internal control procedures and processes and the consolidation of the PDMP program into the COMBAT Administration; and,

WHEREAS, a transfer is needed to place the funds necessary for these changes in the proper

spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 Anti-Crime Sales Tax Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|------------------------------|-------------|-----------|
| Anti-Crime Sales Tax Fund COMBAT PDMP | | | |
| 008-4406 | 55010- Regular Salaries | \$72,369 | |
| 008-4406 | 55040- FICA | \$ 5,490 | |
| 008-4406 | 55050- Pension Contribution | \$ 2,610 | |
| 008-4406 | 55060- Insurance Benefits | \$14,136 | |
| 008-4406 | 57010-Office Supplies | \$ 500 | |
| 008-4406 | 58171-Personal/Comp./Acc. | \$ 900 | |
| COMBAT Administration | | | |
| 008-4401 | 55010-Regular Salaries | | \$72,369 |
| 008-4401 | 55040-FICA Taxes | | \$ 5,536 |
| 008-4401 | 55050-Pension Contribution | | \$10,103 |
| 008-4401 | 55060- Insurance Benefits | | \$ 6,597 |
| 008-4401 | 58171-Personal Comp./Accs. | | \$ 1,400 |

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20258 of September 16, 2019, was

duly passed on September 23, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

Date

Mary Jo Spino, Clerk
of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4406 55010
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Regular Salaries
NOT TO EXCEED: \$72,369.00

ACCOUNT NUMBER: 008 4406 55040
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
FICA Taxes
NOT TO EXCEED: \$5,490.00

ACCOUNT NUMBER: 008 4406 55050
ACCOUNT TITLE: Anti-Crime Sales Tax Fund

COMBAT PDMP
Pension Contribution
NOT TO EXCEED: \$2,610.00

ACCOUNT NUMBER: 008 4406 55060
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Insurance Benefits
NOT TO EXCEED: \$14,136.00

ACCOUNT NUMBER: 008 4406 57010
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Office Supplies
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 008 4406 58171
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT PDMP
Personal Computers/Accessories
NOT TO EXCEED: \$900.00

Date

Chief Administrative Officer