



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 3036 **Version:** 0 **Name:** appropriation for new positions in the Collection, Assessment, and Records Depts.
Type: Ordinance **Status:** Passed
File created: 7/24/2000 **In control:** County Legislature
On agenda: 7/24/2000 **Final action:** 7/24/2000
Title: AN ORDINANCE transferring \$619,936.00 within the 2000 General Fund, and appropriating \$107,219.00 from the unappropriated surplus of the 2000 Assessment Reimbursement Fund to cover the salaries and benefits of new positions within the Collection, Assessment, and Records Departments, and address salary issues within these departments.
Sponsors: Victor E. Callahan
Indexes: ASSESSMENT DEPARTMENT, COLLECTION DEPARTMENT, GENERAL FUND, RECORDER'S OFFICE, Salary Expenditures, TRAFFIC SIGNS, TRANSFER
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
7/24/2000	0	County Legislature	perfect	Pass
7/24/2000	0	County Legislature	suspend the rules to consider final passage	Pass
7/24/2000	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$619,936.00 within the 2000 General Fund, and appropriating \$107,219.00 from the unappropriated surplus of the 2000 Assessment Reimbursement Fund to cover the salaries and benefits of new positions within the Collection, Assessment, and Records Departments, and address salary issues within these departments.

ORDINANCE #3036, July 24, 2000

INTRODUCED BY Victor E. Callahan, County Legislator

WHEREAS, since 1986, changes in the Collections, Assessment, and Records Departments have taken place which have caused an increase of revenue to the County, as well as an increased workload for current employees; and,

WHEREAS, new positions are needed within these departments in order to accommodate the increased workload and address salary issues within these departments; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2000 General Fund and appropriation from the unappropriated surplus of the 2000

Assessment Reimbursement Fund be and hereby are made to cover the salaries and benefits of new positions within the Collection, Assessment, and Records Departments and address salary issues within these departments:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>
<u>TO</u>		
General Fund Non Departmental 001-5101-6830		Contingency Fund \$619,936
001-5101-5070		
001-5101-5110	Unemployment Insurance	\$1,605
	Compensation	Workers 1,605
Collections Department 001-1403-5010		Regular 307,382
001-1403-5040	Salaries	FICA Taxes 23,515
001-1403-5050		Pension 24,591
001-1403-5060	Contributions	Insurance 72,002
001-1403-6790	Benefits	Other 50,000
001-1403-7010	Contractual Services	Office 1,500
001-1403-8171	Supplies	Personal 15,000
	Computer/Accessories	
Records Department 001-1801-5010		Regular 13,416
001-1801-5040	Salaries	FICA Taxes 1,027
001-1801-5050		Pension 1,074
	Contributions	
Operating Transfers Out 001-9100-6105		107,219
Assessment Fund Operating Transfers in 045-0000-7070		
		107,219
Unappropriated Surplus Unappropriated Surplus		107,219
		107,219
Non Departmental 045-4500-5070		
045-4500-5110	Unemployment Insurance	416
		Workmens

Assessment Department	Compensation	416
045-1902-5010		Regular
	Salaries	83,096
045-1902-5040		FICA Taxes
		6,357
045-1902-5050		Pension
	Contributions	6,648
045-1902-5060		Insurance
	Benefits	10,286

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

_____ County Counselor

I hereby certify that the attached Ordinance, Ordinance #3036 introduced on July 24, 2000 was duly passed on _____ July 24 _____, 2000 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____ Nays _____ 0 _____
Abstaining _____ 0 _____ Absent _____ 1 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

_____ Date _____ Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #3036.

_____ Date _____ Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 5101 6830
ACCOUNT TITLE: General Fund
 Non Departmental
 Contingency Fund
NOT TO EXCEED: \$619,936.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 045 000 7070

ACCOUNT TITLE: Operating Transfer In
NOT TO EXCEED: \$107,209.00

Date

Director of the Department of Finance