



# Jackson County Missouri

Jackson County Courthouse  
415 E.12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

|                       |                                                                                                                                                                                                                                                                                                                                                     |                      |                             |              |                                                  |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|--------------|--------------------------------------------------|
| <b>File #:</b>        | 5290                                                                                                                                                                                                                                                                                                                                                | <b>Version:</b>      | 0                           | <b>Name:</b> | Appropriation of Sick Leave and Vacation payouts |
| <b>Type:</b>          | Ordinance                                                                                                                                                                                                                                                                                                                                           | <b>Status:</b>       | Passed                      |              |                                                  |
| <b>File created:</b>  | 11/7/2019                                                                                                                                                                                                                                                                                                                                           | <b>In control:</b>   | Finance and Audit Committee |              |                                                  |
| <b>On agenda:</b>     | 11/12/2019                                                                                                                                                                                                                                                                                                                                          | <b>Final action:</b> | 11/25/2019                  |              |                                                  |
| <b>Title:</b>         | AN ORDINANCE appropriating \$330,000.00 from the undesignated fund balance of the 2019 General Fund, \$6,750.00 from the undesignated fund balance of the 2019 Health Fund, and \$52,056.00 from the undesignated fund balance of the 2019 Anti-Crime Sales Tax Fund to cover the costs of vacation and sick leave payouts through the end of 2019. |                      |                             |              |                                                  |
| <b>Sponsors:</b>      | Crystal Williams                                                                                                                                                                                                                                                                                                                                    |                      |                             |              |                                                  |
| <b>Indexes:</b>       | VACATION AND SICK LEAVE PAYOUTS                                                                                                                                                                                                                                                                                                                     |                      |                             |              |                                                  |
| <b>Code sections:</b> |                                                                                                                                                                                                                                                                                                                                                     |                      |                             |              |                                                  |
| <b>Attachments:</b>   | 1. 5290bu.pdf, 2. 5290adopt.pdf                                                                                                                                                                                                                                                                                                                     |                      |                             |              |                                                  |

| Date       | Ver. | Action By                   | Action                   | Result |
|------------|------|-----------------------------|--------------------------|--------|
| 11/25/2019 | 0    | County Legislature          | adopt                    | Pass   |
| 11/25/2019 | 0    | County Legislature          | Consent Agenda           |        |
| 11/18/2019 | 0    | County Legislature          | perfect                  | Pass   |
| 11/18/2019 | 0    | County Legislature          | Consent Agenda           |        |
| 11/18/2019 | 0    | Finance and Audit Committee | recommend for perfection | Pass   |
| 11/13/2019 | 0    | County Legislature          | Go To 1st Perfection     | Pass   |
| 11/12/2019 | 0    | County Legislature          | assign to committee      |        |

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$330,000.00 from the undesignated fund balance of the 2019 General Fund, \$6,750.00 from the undesignated fund balance of the 2019 Health Fund, and \$52,056.00 from the undesignated fund balance of the 2019 Anti-Crime Sales Tax Fund to cover the costs of vacation and sick leave payouts through the end of 2019.

**ORDINANCE NO. 5290**, November 12, 2019

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the 2019 Jackson County budget contains insufficient appropriations to meet the County's needs for vacation and sick leave payouts that will be due over the remainder of 2019; and,

WHEREAS, funds sufficient to meet this obligation are available in the fund balances and an appropriation is now necessary to place these funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2019 General Fund, Health Fund, and Anti-Crime Sales Tax Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|------------------------------|-------------|-----------|
| General Fund               |                              |             |           |
| 001-9999                   | 32640- Compensated Absences  | \$330,000   |           |
| 001-9999                   |                              | 32810-      |           |
| Undesignated               | Fund                         |             | Balance   |
|                            |                              |             | \$330,000 |
| 001-9999                   |                              |             | 32810-    |
| Undesignated               |                              |             | Fund      |
|                            |                              | Balance     | \$330,000 |

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCR</u> | <u>FROM</u> | <u>TO</u>         |
|----------------------------|------------------------|-------------|-------------------|
| Non-Departmental - General |                        |             |                   |
| 001-5101                   | 55310-                 |             | Vacation          |
|                            |                        | Payout      |                   |
|                            |                        | \$330,000   |                   |
| Heath Fund                 |                        |             |                   |
| 002-9999                   |                        |             | 32640-Compensated |
|                            |                        |             | Absences \$6,750  |
| 002-9999                   |                        |             | 32810-            |
| Undesignated               |                        |             | Fund              |
|                            |                        | Balance     |                   |
|                            |                        | \$6,750     |                   |
| 002-9999                   |                        |             | 32810-            |
| Undesignated               |                        |             | Fund              |
|                            |                        | Balance     | \$6,750           |

Non-Departmental - General

|                                           |                |                     |                                  |                    |
|-------------------------------------------|----------------|---------------------|----------------------------------|--------------------|
| 002-2101                                  | 55130-         |                     | Payout<br>\$6,750                | Vacation           |
| Anti-Crime Sales Tax Fund<br>008-9999     | 32640-         |                     | Compensated<br>Absences \$52,056 |                    |
| 008-9999<br>Undesignated                  |                | 32810-              |                                  | Fund               |
|                                           |                | Balance<br>\$52,056 |                                  |                    |
| 008-9999<br>Undesignated                  |                | 32810-              |                                  | Fund               |
|                                           |                | Balance \$52,056    |                                  |                    |
| Detention Center Pop. Control<br>008-2304 | 55130-         |                     | Payout<br>\$13,250               | Vacation           |
| 008-2304                                  | 55140-         | Sick                | Payout<br>2,000                  | Leave<br>\$        |
| Corrections<br>008-2701                   | 55130-Vacation |                     |                                  | Payout<br>\$19,757 |
| 008-2701                                  | 55140-         | Sick                | Payout<br>\$13,500               | Leavy              |
| Anti-Violence<br>008-4102                 | 55130-Vacation |                     |                                  | Payout<br>\$2,000  |
| 008-4102                                  | 55140-         | Sick                | Payout                           | Leavy<br>\$ 500    |
| Criminal Prosecution<br>008-4152          | 55130-Vacation |                     |                                  | Payout<br>\$ 500   |
| 008-4152                                  | 55140-Sick     | Leave               | Out                              | Pay<br>\$ 100      |
| COMBAT PDMP<br>008-4406                   | 55130-Vacation |                     |                                  | Pay<br>\$ 423      |
| 008-4406                                  | 55140-Sick     | Leave               | Out                              | Pay<br>\$ 26       |

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5290 introduced November 12, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No.5290.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White Jr, County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 9999 32640  
ACCOUNT TITLE: General Fund  
Compensated Absences  
NOT TO EXCEED: \$330,000.00

ACCOUNT NUMBER: 002 9999 32640  
ACCOUNT TITLE: Health Fund  
Compensated Absences  
NOT TO EXCEED: \$6,750.00

ACCOUNT NUMBER: 003 9999 32640  
ACCOUNT TITLE: Anti-Crime Fund  
Compensated Absences  
NOT TO EXCEED: \$52,056

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Date

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Chief Administrative Officer