



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 17099 **Version:** 0 **Name:** transition of janitorial services to an in-house program
Type: Resolution **Status:** Dropped
File created: 12/1/2009 **In control:** Finance and Audit Committee
On agenda: 12/1/2009 **Final action:** 2/8/2010
Title: A RESOLUTION transferring \$61,634.00 within the 2009 General Fund for the transition of the contracted janitorial services to an in-house program.
Sponsors: Bob Spence
Indexes: GENERAL FUND, Janitorial Services, TRANSFER
Code sections:
Attachments: 1. 17099drop.pdf

Date	Ver.	Action By	Action	Result
2/16/2010	0	Finance and Audit Committee		
2/11/2010	0	County Legislature	Note Only	
2/8/2010	0	Finance and Audit Committee		
2/5/2010	0	County Legislature	Go To 8th Meeting	Pass
2/1/2010	0	Finance and Audit Committee		
1/29/2010	0	County Legislature	Go To 7th Meeting	Pass
1/25/2010	0	Finance and Audit Committee		
1/22/2010	0	County Legislature	Go To 6th Meeting	Pass
1/19/2010	0	Finance and Audit Committee		
1/15/2010	0	County Legislature	Go To 5th Meeting	Pass
1/11/2010	0	Finance and Audit Committee		
1/8/2010	0	County Legislature	Go To 4th Meeting	Pass
1/4/2010	0	Finance and Audit Committee		
12/31/2009	0	County Legislature	Go To 3rd Meeting	Pass
12/11/2009	0	Finance and Audit Committee		
12/8/2009	0	County Legislature	Go To 2nd Meeting	Pass
12/7/2009	0	Finance and Audit Committee		
12/2/2009	0	County Legislature	Go To 1st Meeting	Pass
12/1/2009	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$61,634.00 within the 2009 General Fund for the transition of the contracted janitorial services to an in-house program.

RESOLUTION #17099, December 1, 2009

INTRODUCED BY Bob Spence, County Legislator

WHEREAS, janitorial services are currently provided by an outside contractor; and,

WHEREAS, Facilities Management, a division of the Public Works Department, intends to take over the responsibilities with existing staff and with the addition of three employees; and,

WHEREAS, a transfer is necessary to cover the costs of janitorial equipment, cleaning supplies, and restroom supplies; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2009 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-1204		58020	-
	Buildings & Improve	\$30,000	
001-1205		58020	-
	Buildings & Improve	\$ 1,948	
001-1205		57340	-
	Paint & Supplies	\$	
		1,500	
001-1205		57360	-
	Electrical Supplies	\$ 300	
001-1205		56510	-
	Maint & Rprs Build	\$ 6,000	
001-1206		58020	-
	Buildings & Improve	\$ 465	
001-1207		56510	-

001-1207	Maint & Rprs Build	\$ 1,000	
	56730		-
001-1207	Janitor & Extermin	\$ 488	
	57360		-
001-1207	Electrical Supplies	\$ 2,000	
	57370		-
	Building Oper Supplies	\$	
	8,500		
001-1204	56730		-
	Janitor & Extermin	\$ 5,932	
001-1205	56730		-
	Janitor & Extermin	\$ 2,587	
001-1207	56730		-
	Janitor & Extermin	\$ 914	
001-1204			57370
	- Building Oper Supplies		\$61,634

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17099 of December 1, 2009, was duly passed on _____, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Spino, Clerk of Legislature

Jo

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 1204 58020
ACCOUNT TITLE: General Fund

Facilities Management KC
Buildings & Improvements

NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 1205 58020
ACCOUNT TITLE: General Fund

Facilities Management - Independence
Buildings & Improvements

NOT TO EXCEED: \$1,948.00

ACCOUNT NUMBER: 001 1205 57340
ACCOUNT TITLE: General Fund

Facilities Management - Independence
Paint & Supplies

NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 001 1205 57360
ACCOUNT TITLE: General Fund

Facilities Management - Independence
Electrical Supplies

NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 001 1205 56510
ACCOUNT TITLE: General Fund

Facilities Management - Independence
Maintenance & Repairs Buildings

NOT TO EXCEED: \$6,000.00

ACCOUNT NUMBER: 001 1206 58020
ACCOUNT TITLE: General Fund

Facilities Management - Independence Square
Buildings & Improvements

NOT TO EXCEED: \$465.00

ACCOUNT NUMBER: 001 1207 56510
ACCOUNT TITLE: General Fund

Facilities Management - Community Justice Building
Maintenance & Repairs Buildings

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 1207 56730
ACCOUNT TITLE: General Fund

Facilities Management - Community Justice Building
Janitor & Extermination

NOT TO EXCEED: \$488.00

ACCOUNT NUMBER: 001 1207 57360
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Electrical Supplies
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 1207 57370
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Building Operating Supplies
NOT TO EXCEED: \$8,500.00

ACCOUNT NUMBER: 001 1204 56730
ACCOUNT TITLE: General Fund
Facilities Management - Kansas City
Janitor & Extermination
NOT TO EXCEED: \$5,932.00

ACCOUNT NUMBER: 001 1205 56730
ACCOUNT TITLE: General Fund
Facilities Management - Independence
Janitor & Extermination
NOT TO EXCEED: \$2,587.00

ACCOUNT NUMBER: 001 1207 56730
ACCOUNT TITLE: General Fund
Facilities Management - Community Justice Building
Janitor & Extermination
NOT TO EXCEED: \$914.00

Date _____ Finance and Purchasing _____ Director _____ of _____