



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4285 **Version:** 1 **Name:** Adopt annual budget 2011
Type: Ordinance **Status:** Perfected
File created: 12/13/2010 **In control:** Legislature As A Whole
On agenda: 12/13/2010 **Final action:** 1/18/2011
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2011.
Sponsors: Scott Burnett
Indexes: BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 4285adopt.pdf

Date	Ver.	Action By	Action	Result
1/18/2011	1	County Legislature	adopt	Pass
1/10/2011	1	County Legislature	perfect	Pass
1/10/2011	1	County Legislature	adopt the floor amendment	Pass
1/8/2011	0	County Legislature	Go To 4th Perfection	Pass
1/7/2011	0	County Legislature	Go To 3rd Perfection	Pass
1/6/2011	0	County Legislature	Go To 2nd Perfection	Pass
12/30/2010	0	County Legislature	Go To 1st Perfection	Pass
12/13/2010	0	County Legislature	assign to committee	

Floor Amendment
January 10, 2011

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2011.

ORDINANCE #4285, December 13, 2010

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2011, from the funds designated below for

the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General		Fund
	\$83,175,728	
Health		Fund
	\$23,924,943	
Park		Fund
	\$14,553,336	
Special Road and Bridge		Fund
	\$[25,775,640] <u>26,566,640</u>	
Sewer		Fund
	\$ 63,813	
Convention and Sports Complex Fund	\$ 6,710,000	
Anti-Drug Sales Tax		Fund
	\$19,387,676	
Tax Increment Financing - Special Allocation Fund	\$ 0	
Public Building Corporation - Capital Projects Fund	\$ 7,261,605	
Sports Complex/Park Capital Projects Fund	\$ 0	
Sports Complex Sales Tax Capital Projects Fund	\$49,500,000	
Law Enforcement Training Fund		\$
	69,610	
911 System		Fund
	\$ 2,629,409	
Domestic Abuse		Fund
	\$ 179,049	
Recorder's Technology Fund		\$
	230,015	
Homeless Assistance Fund		\$
	[375,238] <u>425,238</u>	
Recorders Fees		Fund
	\$ 316,869	
Assessment		Fund
	\$ 7,604,089	
Collector's Maintenance Fund		\$
	841,652	
Sports Complex/Park Debt Service Fund	\$ 3,387,000	
Public Building Corporation-Debt Service Fund	\$ 6,411,000	
Obligations to U.S. Government - Debt Service Fund	\$ 642,695	
Jackson County Revenue Bonds		\$
	6,485,000	
Sports Complex Sales Tax Debt Service Fund	\$47,000,000	
Park Enterprise		Fund
	\$ 6,560,965	
County Urban Road System Fund		\$
	3,026,086	
Special Obligation Bonds - Capital		\$
	5,891,480	
Special Obligation Bonds - Debt		\$

685,000

[\$[322,687,898] 323,528,898

Said Funds are appropriated to each agency in accordance with the 2011 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2011" as set out in the County Executive's 2011 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto, marked "2011 Budget Adjustments".

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4285 introduced on December 13, 2010, was duly passed on January 18, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4285.

Date

Michael D. Sanders
County Executive