



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 19619      **Version:** 0      **Name:** Inmate security fund to cover budget shortfalls for overtime and other services within the Department of Corrections

**Type:** Resolution      **Status:** Passed

**File created:** 10/19/2017      **In control:** Justice & Law Enforcement Committee

**On agenda:** 10/23/2017      **Final action:** 10/30/2017

**Title:** A RESOLUTION transferring \$1,623,837.00 within the 2017 General Fund, \$245,449.00 within the Anti-Drug Sales Tax Fund, and \$40,000.00 within the 2017 Inmate Security Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

**Sponsors:** Alfred Jordan

**Indexes:** ANTI-DRUG SALES TAX FUND, BUDGET SHORTFALLS, DEPARTMENT OF CORRECTIONS, GENERAL FUND, SECURITY SERVICES

**Code sections:**

**Attachments:** 1. 19619bu.pdf, 2. 19619adopt.pdf

Date	Ver.	Action By	Action	Result
10/30/2017	0	County Legislature	adopt	Pass
10/30/2017	0	County Legislature	Consent Agenda	
10/30/2017	0	Justice & Law Enforcement Committee	recommend do pass	Pass
10/26/2017	0	County Legislature	Go To 2nd Meeting	Pass
10/24/2017	0	County Legislature	Go To 1st Meeting	Pass
10/23/2017	0	County Legislature	assign to committee	

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$1,623,837.00 within the 2017 General Fund, \$245,449.00 within the Anti-Drug Sales Tax Fund, and \$40,000.00 within the 2017 Inmate Security Fund to cover budget shortfalls for overtime and other services within the Department of Corrections.

**RESOLUTION NO. 19619**, October 23, 2017

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food, utilities, and other costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2017 General Fund, within the Anti-Drug Sales Tax Fund, and within the 2017 Inmate Security Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections 001-2701	55010 - Regular Salaries		\$1,202,133
General Fund Corrections - RCC/KCPD 001-2702	55010 - Regular Salaries	\$	336,704
General Fund Facilities Mgmt - Detention Center 001-1210	56470 - Steam	\$	85,000
General Fund Correction 001-2701	55030 - Overtime		\$1,159,682
001-2701	57190 - Wearing Apparel		\$ 130,000
General Fund Facilities Mgmt - Detention Center 001-1210	56445 - Chilled Water	\$	77,000
001-1210	56440 - Water	\$	136,000
001-1210	56420 - Electricity	\$	60,500
001-1210	56450 - Sewer	\$	60,655
Anti-Drug Sales Tax Fund Corrections 008-2701	55010 - Regular Salaries	\$245,449	
008-2701	55030 - Overtime Salaries		\$ 19,104
008-2701	56450 - Sewer		\$202,345
008-2701	55055 - Union Pension		\$ 24,000

Inmate Security Fund  
Corrections

036-2701	56870 - Food Service	\$40,000
036-2701	56450- Sewer	\$ 40,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19619 of October 23, 2017, as duly passed on October 30, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010  
ACCOUNT TITLE: General Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$1,202,133.00

ACCOUNT NUMBER: 001 2702 55010  
ACCOUNT TITLE: General Fund  
Corrections - RCC/KCPD  
Regular Salaries

NOT TO EXCEED: \$336,704.00

ACCOUNT NUMBER: 001 1210 56470  
ACCOUNT TITLE: General Fund  
Facilities Management Detention Center  
Steam

NOT TO EXCEED: \$85,000.00

ACCOUNT NUMBER: 008 2701 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Regular Salaries

NOT TO EXCEED: \$245,449.00

ACCOUNT NUMBER: 036 2701 56870  
ACCOUNT TITLE: Inmate Security Fund  
Corrections  
Food Service

NOT TO EXCEED: \$40,000.00

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Date

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Chief Financial Officer