



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4935 **Version:** 0 **Name:** Cover budget shortfalls for overtime, utilities, and food
Type: Ordinance **Status:** Passed
File created: 11/17/2016 **In control:** Justice and Law Enforcement Committee
On agenda: 11/21/2016 **Final action:** 12/20/2016
Title: AN ORDINANCE appropriating \$2,171,301.00 from the undesignated fund balance of the 2016 General Fund to cover the costs of budget shortfalls for overtime, utilities, and food service within the Department of Corrections.
Sponsors: Alfred Jordan
Indexes: BUDGET SHORTFALLS, DEPARTMENT OF CORRECTIONS, GENERAL FUND
Code sections:
Attachments: 1. 4935bu, 2. 4935adopt

Date	Ver.	Action By	Action	Result
12/20/2016	0	County Legislature	Consent Agenda	
12/20/2016	0	Justice and Law Enforcement Committee	recommend for perfection	Pass
12/20/2016	0	County Legislature	perfect	Pass
12/20/2016	0	County Legislature	suspend the rules to consider final passage	Pass
12/20/2016	0	County Legislature	adopt	Pass
12/17/2016	0	County Legislature	Go To 5th Perfection	Pass
12/16/2016	0	Justice and Law Enforcement Committee	hold	Pass
12/13/2016	0	County Legislature	Go To 4th Perfection	Pass
12/12/2016	0	Justice and Law Enforcement Committee	hold	Pass
12/8/2016	0	County Legislature	Go To 3rd Perfection	Pass
12/7/2016	0	Justice and Law Enforcement Committee	hold	Pass
12/6/2016	0	Justice and Law Enforcement Committee	hold	Pass
11/29/2016	0	County Legislature	Go To 2nd Perfection	Pass
11/28/2016	0	Justice and Law Enforcement Committee	hold	Pass
11/22/2016	0	County Legislature	Go To 1st Perfection	Pass
11/21/2016	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$2,171,301.00 from the undesignated fund balance of the 2016 General Fund to cover the costs of budget shortfalls for overtime, utilities, and food service within the

Department of Corrections.

ORDINANCE NO. 4935, November 21, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime, food services, and utility costs; and,

WHEREAS, an appropriation is necessary to place the needed funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2016 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections			
001-2810	Undesignated Fund Balance	\$2,171,301	
001-2701	55030 - Overtime Salaries		\$1,190,069
001-2701	55040 - FICA		\$ 91,040
001-2701	55060 - Insurance Benefits		\$ 325,980
001-2701	56870 - Food Service		\$ 80,000
001-2701	56790 - Other Contractual Services		\$ 83,100
General Fund Facilities Mgmt - Detention Facility			
001-1210	56450 - Sewer Service		\$ 136,271
001-1210	56445 - Chilled Water		\$ 106,253
001-1210	56420 - Electricity		\$ 94,239
001-1210	56440 - Water		\$ 50,349
001-1210	55030 - Overtime Salaries		\$ 14,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 4935 introduced on November 21, 2016, was duly passed on December 20, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas	<u>9</u>	<u>0</u>	Nays
Abstaining	<u>0</u>	<u>0</u>	Absent

This Ordinance is hereby transmitted to the County Executive for his signature.

Date _____
Spino, Clerk of Legislature Mary Jo

I hereby approve the attached Ordinance No. 4935.

Date _____
Jr., County Executive Frank White,

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$2,171,301.00

Date

Financial Officer

Chief