



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4587 **Version:** 1 **Name:** adopt annual budget - spending agencies
Type: Ordinance **Status:** Passed
File created: 11/18/2013 **In control:** Legislature As A Whole
On agenda: 11/18/2013 **Final action:** 12/9/2013
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2014.
Sponsors: Scott Burnett
Indexes: BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 4587adopt, 2. 4587EXHBA

Date	Ver.	Action By	Action	Result
12/9/2013	0	County Legislature	approve as amended	Pass
12/9/2013	0	County Legislature	perfect as amended	Pass
12/9/2013	0	County Legislature	suspend the rules to consider final passage	Pass
12/9/2013	0	County Legislature	adopt	Pass
12/6/2013	0	County Legislature	Go To 3rd Perfection	Pass
11/28/2013	0	County Legislature	Go To 2nd Perfection	Pass
11/19/2013	0	County Legislature	Go To 1st Perfection	Pass
11/18/2013	0	County Legislature	assign to committee	

Floor Amendment
December 9, 2013

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2014.

ORDINANCE NO. 4587, November 18, 2013

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2014, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General	86,942,402	Fund
Health	24,281,391	Fund
Park		Fund

		15,184,716		
Special	Road	and	Bridge	Fund
		24,376,937		
Sewer				Fund
		64,071		
Convention and Sports Complex Fund		6,695,000		
Anti-Drug	Sales		Tax	Fund
		24,303,042		
Public Building Corporation - Capital Projects Fund		4,149,359		
Sports Complex Sales Tax Capital Projects Fund		25,000,000		
Law	Enforcement		Training	Fund
		46,625		
911		System		Fund
		2,150,000		
Domestic		Abuse		Fund
		129,902		
Recorder's		Technology		Fund
		252,776		
Homeless		Assistance		Fund
		441,476		
Recorders		Fees		Fund
		281,684		
Assessment				Fund
		6,956,300		
Collector's		Maintenance		Fund
		958,090		
Sports Complex/Park Debt Service Fund			3,180,000	
Public Building Corporation-Debt Service Fund			2,925,000	
Obligations to U.S. Government - Debt Service Fund		642,695		
Sports Complex Sales Tax Debt Service Fund			48,000,000	
Park		Enterprise		Fund
		7,170,967		
County Urban Road System Fund			1,588,770	
Special	Obligation	Bonds	-	Debt
		<u>10,576,000</u>		
		\$296,297,203		

Said funds are appropriated to each agency in accordance with the 2014 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2014" as set out in the County Executive's 2014 Proposed Budget for Jackson County, in the detail and for the purposes contained

and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2014 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4587 introduced on November 18, 2013, was duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

December 9, 2013

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4587.

December 10, 2013

Date

Michael D. Sanders
County Executive