



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 3448 **Version:** 0 **Name:** "Night Lights/Sentenced to the Arts" programs
Type: Ordinance **Status:** Passed
File created: 12/1/2003 **In control:** (R)Anti-Drug Committee
On agenda: 12/1/2003 **Final action:** 12/15/2003
Title: AN ORDINANCE transferring \$85,041.00 within and appropriating \$850,407.29 from the unappropriated surplus of the 2003 Anti-Drug Sales Tax Fund to cover a grant received from the Missouri Department of Public Safety for the "Night Lights/Sentenced to the Arts" programs and the transfer of matching funds, and authorizing the County Executive to execute an Agreement with Pan Educational Institute, at a cost to the County not to exceed \$426,746.28.
Sponsors: Dan Tarwater III
Indexes: ANTI-DRUG, PUBLIC SAFETY, TRANSFER
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/15/2003	0	County Legislature	Consent Agenda	Pass
12/15/2003	0	County Legislature	adopt	Pass
12/8/2003	0	(R)Anti-Drug Committee		
12/8/2003	0	County Legislature	Consent Agenda	Pass
12/8/2003	0	County Legislature	perfect	Pass
12/3/2003	0	County Legislature	Go To 1st Perfection	Pass
12/1/2003	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$85,041.00 within and appropriating \$850,407.29 from the unappropriated surplus of the 2003 Anti-Drug Sales Tax Fund to cover a grant received from the Missouri Department of Public Safety for the "Night Lights/Sentenced to the Arts" programs and the transfer of matching funds, and authorizing the County Executive to execute an Agreement with Pan Educational Institute, at a cost to the County not to exceed \$426,746.28.

ORDINANCE # 3448, December 1, 2003

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded a grant in the amount of \$765,366.56 to the Prosecuting Attorney's Office and the Family Court Division for their Night

Lights/Sentenced to the Arts programs; and,

WHEREAS, under the Night Lights program, the Prosecuting Attorney's Office, the Family Court Division, the Kansas City, Missouri Police Department, and the Independence, Missouri Police Department will form a collaborative effort to provide evening and late night supervision to youth who are considered high risk for re-offending; and,

WHEREAS, Pan Educational Institute (PEI) will oversee and implement the Sentenced to the Arts program, in cooperation with the Prosecuting Attorney's Office and the City of Kansas City; and,

WHEREAS, PEI will also contract with entrepreneurs and community art organizations, and will be the intermediary between the Prosecuting Attorney's Office, the City of Kansas City and the artists involved in the programs; and,

WHEREAS, the total cost of the program is \$850,407.29, including a local match of \$85,040.73, for which a transfer and appropriation are necessary; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfer be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4135	6798 - Grant Match	\$85,041	
008-2810	Increase Revenue	765,366	

Unappropriated Surplus 008-2810	Unappropriated Surplus	850,407	\$850,407
Prosecuting Attorney Night Lights/Sentenced to the Arts 03-04 008-4141	5010 - Regular Salaries 5040 - FICA 4,263		55,727
	5050 - Pension		4,458
	5060 - Medical Insurance		5,400
	5070 - Unemployment Insurance		279
	5110 - Workers Compensation		780
	5150 - Long Term Disability		279
	6140 - Travel		6,372
	6360 - Life Insurance		52
			6790 - Other Contractual Services 449,246

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Circuit Court Family Court Night Lights/Sentenced to the Arts 03-04 008-2122	5010 - Regular Salaries		\$153,302
	5040 - FICA		11,727
	5050 - Pension		12,264
	5060 - Medical Insurance		18,000
	5070 - Unemployment Insurance		487
			5110 - Workers Compensation 2,146
	5150 - Long Term Disability		487
	6080 - Other Professional Services		94,760
	6120 - Mileage		4,752
	6360 - Life Insurance		261
			6620 - Rent Buildings 11,963
	6643 - Mobilphone	1,920	6750
- Education 100			
	6790 - Other Contractual Services		10,410
		7010 - Office Supplies 396	
	7110 - Gasoline		480
			8150 - Office Furniture 96

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute the attached agreement with Pan Educational Institute; and,

BE IT FURTHER ORDAINED that the Director of the Department of Finance be and hereby is authorized to make all payments including final payments on the Agreement.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance # 3448 introduced on December 1, 2003 was duly passed on _____ December 15 _____, 2003 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # 3448.

Date

Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4135 6798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Grant Match
NOT TO EXCEED: \$85,041.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Unappropriated Surplus
NOT TO EXCEED: \$850,407.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4141 6790
ACCOUNT TITLE: Anti-Drug Sales Tax
Night Light/Sentenced to the Arts 03-04
Other Contractual Services
NOT TO EXCEED: \$426,746.28

Date

Director of the Department of Finance