



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 16723 **Version:** 0 **Name:** costs of increased fuel expenses - Parks Dept.
Type: Resolution **Status:** Passed
File created: 10/6/2008 **In control:** Land Use Committee
On agenda: 10/6/2008 **Final action:** 10/13/2008
Title: A RESOLUTION transferring \$67,600.00 within the 2008 Park Fund and \$23,000.00 within the 2008 Enterprise Fund, to cover the costs of increased fuel expenses for the Parks and Recreation Department.
Sponsors: Fred Arbanas
Indexes: PARKS + RECREATION, TRANSFER
Code sections:
Attachments: 1. 16723 adopted

Date	Ver.	Action By	Action	Result
10/13/2008	0	Land Use Committee		
10/13/2008	0	County Legislature	Consent Agenda	Pass
10/13/2008	0	County Legislature	adopt	Pass
10/10/2008	0	County Legislature	Go To 1st Meeting	Pass
10/6/2008	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$67,600.00 within the 2008 Park Fund and \$23,000.00 within the 2008 Enterprise Fund, to cover the costs of increased fuel expenses for the Parks and Recreation Department.

RESOLUTION #16723, October 6, 2008

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks and Recreation Department has experienced a budget shortfall in the maintenance and operations accounts for fuel used in daily operations due to the rising costs of fuel; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2008 Park and Enterprise Funds:

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

		<u>FROM</u>	<u>TO</u>	
Park Fund				
Park Operations				
003-1602			58120	-
		Automobiles	\$42,590	
Park Fund				
Park Safety/Interpretation				
003-1605			56520	-
		Maintenance		&
		\$12,000		
	Repair Heavy Equipment			
003-1605			57520	-
		Small Arms		&
		3,000		\$
	Ammunition			
003-1605			56790	-
		Other Contractual	\$ 2,000	
	Services			
003-1605			56661	-
		Software Purchases	\$ 900	
003-1605	57400 - Signs, Badges & Markers		\$ 885	
003-1605			56710	-
		Dues & Memberships		\$
		340		
003-1605			57150	-
		Kitchen/Dining Supplies		\$
		600		
003-1605			56643	-
		Mobile Phone/Pager		\$
		285		
Park Fund				
Special Recreation				

003-1606		56140	-
	Travel	Expense	\$
	3,000		
003-1606	56620	-	Rent
	- Buildings	\$ 2,000	
Park Fund Operations 003-1602			57110
		-	Gasoline
			\$67,600
Enterprise Fund Fred Arbanas Golf Course 300-1666		57031	-
		Resale Purchases - \$ 5,000	
300-1666	Food	57032	-
		Resale Purchases - \$10,000	
300-1666	Beverages		57110
		-	Gasoline
			\$15,000
Enterprise Fund Recreational Programs 300-1654		56793	-
	Catering	Services	\$
	8,000		
300-1654			57110
		-	Gasoline
			\$ 8,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16723 of October 6, 2008, was duly passed on October 13, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date _____

Mary Jo
Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER:	003	1602 58120
ACCOUNT TITLE:	Park Fund	Park Operations Automobiles
NOT TO EXCEED:	\$42,590.00	
ACCOUNT NUMBER:	003	1605 56520
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Maintenance & Repair - Heavy Equipment
NOT TO EXCEED:	\$12,000.00	
ACCOUNT NUMBER:	003	1605 57520
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Small Arms & Ammunition
NOT TO EXCEED:	\$3,000.00	
ACCOUNT NUMBER:	003	1605 56790
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Other Contractual Services
NOT TO EXCEED:	\$2,000.00	
ACCOUNT NUMBER:	003	1605 56661
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Software Purchases
NOT TO EXCEED:	\$900.00	
ACCOUNT NUMBER:	003	1605 57400
ACCOUNT TITLE:	Park Fund	Park Safety/Interpretation Signs, Badges & Markers
NOT TO EXCEED:	\$885.00	

ACCOUNT NUMBER: 003 1605 56710
ACCOUNT TITLE: Park Fund
Park Safety/Interpretation
Dues & Memberships

NOT TO EXCEED: \$340.00

ACCOUNT NUMBER: 003 1605 57150
ACCOUNT TITLE: Park Fund
Park Safety/Interpretation
Kitchen/Dining Supplies

NOT TO EXCEED: \$600.00

ACCOUNT NUMBER: 003 1605 56643
ACCOUNT TITLE: Park Fund
Park Safety/Interpretations
Mobile Phone/Pager Rental

NOT TO EXCEED: \$285.00

ACCOUNT NUMBER: 003 1606 56140
ACCOUNT TITLE: Park Fund
Special Recreation
Travel Expense

NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 003 1606 56620
ACCOUNT TITLE: Park Fund
Special Recreation
Rent - Buildings

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1666 57031
ACCOUNT TITLE: Enterprise Fund
Fred Arbanas Golf Course
Resale Purchases - Food

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57032
ACCOUNT TITLE: Enterprise Fund
Fred Arbanas Golf Course
Resale Purchases - Beverages

NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 300 1654 56793
ACCOUNT TITLE: Enterprise Fund
Recreational Programs
Catering Services

NOT TO EXCEED: \$8,000.00

Date _____

Purchasing Director of Finance and