

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 15406 Version: 0 Name: Transfer within the 2005 budget of the Circuit Court

and its Family Court Division.

Type: Resolution Status: Passed

File created: 3/7/2005 In control: (R)Anti-Drug Committee

On agenda: 3/7/2005 Final action: 3/28/2005

Title: A RESOLUTION authorizing a transfer within the 2005 budget of the Circuit Court and its Family

Court Division in the amount of \$604,831.00 from the 2005 Anti-Drug Sales Tax Fund to the appropriate line item accounts as recommended by the Circuit Court of Jackson County, Missouri.

Sponsors: Dennis Waits, Scott Burnett

Indexes: ANTI-DRUG, CIRCUIT COURT, FAMILY COURT, TRANSFER

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/28/2005	0	(R)Anti-Drug Committee		
3/28/2005	0	County Legislature	Consent Agenda	Pass
3/28/2005	0	County Legislature	adopt	Pass
3/22/2005	0	County Legislature	Go To 3rd Meeting	Pass
3/21/2005	0	(R)Anti-Drug Committee		
3/18/2005	0	County Legislature	Go To 2nd Meeting	Pass
3/14/2005	0	(R)Anti-Drug Committee		
3/11/2005	0	County Legislature	Go To 1st Meeting	Pass
3/7/2005	0	County Legislature	assign to committee	

A RESOLUTION authorizing a transfer within the 2005 budget of the Circuit Court and its Family Court Division in the amount of \$604,831.00 from the 2005 Anti-Drug Sales Tax Fund to the appropriate line item accounts as recommended by the Circuit Court of Jackson County, Missouri.

RESOLUTION # 15406, March 7, 2005

INTRODUCED BY Dennis Waits and Scott Burnett, County Legislators

WHEREAS, the County Legislature appropriated a part of the Anti-Drug Sales Tax Fund balance

representing the combined shares of the Circuit Court and the Family Court Division to a single account in the Family Court Division's 2005 budget with the understanding that this appropriated amount would be subsequently transferred to other line item accounts upon the recommendation of the Circuit Court and its Family Court Division; and,

WHEREAS, the Circuit Court and its Family Court Division and the County Executive have recommended said transfer as set forth below; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri that the following transfer be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>	
Anti-Drug Sales Tax Fund Family Court				
008-2101-6080	Other Pro	fessional	\$599,831	Services
008-2101-6790	Other Contractual Services	\$5,000		
Anti-Drug Sales Tax Fund Circuit Court				
008-3001-6790	Other		Services \$172,993	Contractual
Anti-Drug Sales Tax Fund Family Court				
008-2101-5010	Regular		\$302,353	Salaries
008-2101-5040	FICA		\$23,130	Taxes

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008-2101-5050			\$25,098	Pension
008-2101-5060	Healtl	h		Insurance \$41,123
008-2101-5070			Un Insurance \$1,641	employment
008-2101-5110			Compensati \$3,352	Worker's tion
008-2101-5150	Long	Term		Disability \$1,641
008-2101-6120	Car		\$8,000	Allowance
008-2101-6140	Trave	el	\$8,500	Expense
008-2101-6750	Educati	onal		Benefits \$10,000
008-2101-7230	Othe	r	Supplies \$7,000	Operating
Effective Date: This Resolution Legislature.	shall be effective imme	ediately upon its pas	sage by a ma	ajority of the
APPROVED AS TO FORM:				
Acting Chief Deputy County County	nselor C	ounty Counselor		
Certificate of Passage				
I hereby certify that the attach passed onMarch 28 votes thereon were as follows:	ned resolution, Resolu , 2009			

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Yeas9_	0000
Abstaining0	0Absent0
Date	Mary Jo Spino, Clerk of Legislature
Funds sufficient for this	transfer are available from the sources indicated below
ACCOUNT TITLE:	Other Professional Services
NOT TO EXCEED:	\$599,831.00
ACCOUNT NUMBER: ACCOUNT TITLE:	008 2101 6790 Anti-Drug Sales Tax Fund - Family Court Other Contractual Services
NOT TO EXCEED:	
 Date	 Director of the Department of Finance