

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 2469 Version: 0 Name: CJ Treatment Network Grant.

Type: Ordinance Status: Passed

File created: 10/23/1995 In control: (R)Anti-Drug Committee

On agenda: Final action: 11/6/1995

Transferring \$50,000.00 within and appropriating \$1,145,507.00 from the unappropriated surplus of

the 1995 Anti-Drug Sales Tax Fund to cover the CJ Treatment Network Grant funded by the Missouri

Department of Corrections and the local match thereto.

Sponsors: Lisa White Hardwick

Indexes: ANTI-DRUG, APPROPRIATION, CORRECTIONS DEPARTMENT, TRANSFER

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/6/1995	0	County Legislature	Consent Agenda	Pass
11/6/1995	0	County Legislature	adopt	Pass
10/30/1995	0	(R)Anti-Drug Committee	recommend for perfection	Pass
10/30/1995	0	County Legislature	Consent Agenda	Pass
10/30/1995	0	County Legislature	perfect	Pass
10/24/1995	0	County Legislature	Go To 1st Perfection	Pass
10/23/1995	0	County Legislature	assign to committee	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$50,000.00 within and appropriating \$1,145,507.00 from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund to cover the CJ Treatment Network Grant funded by the Missouri Department of Corrections and the local match thereto.

ORDINANCE #2469, October 23, 1995

INTRODUCED BY Lisa White Hardwick, County Legislator

WHEREAS, the County has been awarded a grant in the amount of \$1,145,507.00 from the Missouri Department of Corrections to fund the County's CJ Treatment Network Program; and,

WHEREAS, this grant is subject to a \$50,000 local match; and,

WHEREAS, a transfer within and an appropriation from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund are necessary to place the grant and matching funds in the proper accounts; and,

WHEREAS, the County Executive recommends this transfer; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be made within and appropriation be made from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund:

FROM

TO

DEPARTMENT/DIVISION CHARACTER/DESCRIPTION

Fiscal Commission

Grant Fund \$50,000

Increase Revenue \$1,145,507 Unappropriated Surplus \$1,145,507 Unappropriated Surplus \$1,145,507

Prosecuting Attorney Criminal Justice

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Treatment Network

Regular Salaries \$270,276 FICA Taxes 20,005 Pension Benefits 20,920 Insurance Benefits 32,400

Unemployment Benefits 1,308 Worker's Compensation 3,661 Long Term Disability 1,308 Other Professional Services 696,707 Health/Social Services 40,000

Postage 1,300

Travel Expense 10,000 Transportation Expense

10,000

Life Insurance 522 Telephone Service 3,600 Rent Building 24,000 Copier Rental 2,400

Office Supplies 3.700 Other Operating Supplies 10,000 5,000

Office Furniture & Fixtures Other Equipment 4,000

33,400 PC's & Accessories

Printers 1,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor					
I hereby certify that the attache		#2469 introduced on October 23, 1995 was duly passed of County Legislature. The votes thereon were as follows:			
Yeas	Nays				
Abstaining	Absent				
This Ordinance is hereby transr	mitted to the County Exe	cutive for her signature.			

Mary Jo Brogoto, Clerk of Legislature Date

I hereby approve the attached Ordinance #2469.

Date Katheryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 810 5035 6798

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

Fiscal Commission Grant Match **Grant Match**

NOT TO EXCEED: \$50,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810

ACCOUNT TITLE: Anti-Drug Sales Tax Fund

File #: 2469, Version: 0

Unappropriated Surplus

NOT TO EXCEED: \$1,145,507.00

Date Manager of Division of Finance