



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 20065      **Version:** 0      **Name:** Transfer employee health insurance shortfall  
**Type:** Resolution      **Status:** Passed  
**File created:** 11/29/2018      **In control:** County Legislature  
**On agenda:** 12/3/2018      **Final action:** 12/3/2018  
**Title:** A RESOLUTION transferring \$61,400.00 within the 2018 General Fund, \$50,401.00 within the 2018 Health Fund, \$2,000.00 within the 2018 Park Fund, \$2,200.00 within the 2018 Special Road and Bridge Fund, \$32,500.00 within the 2018 Anti-Drug Sales Tax Fund, and \$16,700.00 within the 2018 Park Enterprise Fund, to cover budgetary shortfalls for employee insurance benefits within various County departments.  
**Sponsors:** Dennis Waits  
**Indexes:** BUDGET SHORTFALLS, EMPLOYEE INSURANCE, TRANSFER  
**Code sections:**  
**Attachments:** 1. 20065bu.pdf, 2. 20065adopt.pdf

Date	Ver.	Action By	Action	Result
12/3/2018	0	County Legislature	adopt	Pass

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$61,400.00 within the 2018 General Fund, \$50,401.00 within the 2018 Health Fund, \$2,000.00 within the 2018 Park Fund, \$2,200.00 within the 2018 Special Road and Bridge Fund, \$32,500.00 within the 2018 Anti-Drug Sales Tax Fund, and \$16,700.00 within the 2018 Park Enterprise Fund, to cover budgetary shortfalls for employee insurance benefits within various County departments.

**RESOLUTION NO. 20065**, December 3, 2018

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, various County departments has experienced a budgetary shortfalls in their accounts for employee insurance benefits; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General, Health, Park, Special Road & Bridge, Anti-Drug Sales Tax, and Park Enterprise Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
County Administration			
001-1001	55010-Regular Salaries	\$18,000	
Office of Economic Development			
001-1220	55060-Insurance Benefits	\$ 6,900	
Collections			
001-1403	55010-Regular Salaries	\$ 2,000	
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Finance			
001-1404	55010-Regular Salaries	\$22,500	
Prosecuting Attorney			
001-4101	55010-Regular Salaries	\$12,000	
County Administration			
001-1001	55060-Insurance Benefits		\$24,900
Collections			
001-1403	55060- Insurance Benefits		\$ 2,000
Finance			
001-1404	55060- Insurance Benefits		\$22,500
Prosecuting Attorney			
001-4101	55060- Insurance Benefits		\$12,000
Health Fund			
Information Technology			
002-1305	55010- Regular Salaries	\$ 1,000	
002-1305	55060- Insurance Benefits		\$ 1,000
Medical Examiner			
002-2001	56790-Other Contractual Svc	\$49,401	
002-2001	55060- Insurance Benefits		\$49,401
Park Fund			
Heritage Programs and Museums			
003-1603	55010- Regular Salaries	\$ 2,000	

003-1603 55060- Insurance Benefits \$ 2,000

Special Road & Bridge  
Rock Island Rail Corridor Auth.

004-3601 55010-Regular Salaries \$ 2,200  
004-3601 55060- Insurance Benefits \$ 2,200

Anti-Drug Sales Tax Fund  
Corrections

008-2701 55010-Regular Salaries \$20,000

Anti-Violence

008-4102 55010-Regular Salaries \$ 4,000

Criminal Prosecution

008-4152 55010-Regular Salaries \$ 8,500

Corrections

008-2701 55060- Insurance Benefits \$20,000

**DEPARTMENT/DIVISION**

**CHARACTER DESCRIPTION**

**FROM**

**TO**

Anti-Violence

008-4102 55060- Insurance Benefits \$ 4,000

Criminal Prosecution

008-4152 55060- Insurance Benefits \$ 8,500

Park Enterprise Fund  
Information Technology

300-1305 55010-Regular Salaries \$ 5,000

Marinas

300-1653 57034-Resale Pur. Marina Equip \$ 3,600

Fed Arbanas Golf Course

300-1666 55010-Regular Salaries \$ 6,600

Adair Softball Complex

300-1682 57031-Resale Pur.- Food \$1,500

Information Technology

300-1305 55060- Insurance Benefits \$5,000

Marinas

300-1653 55060- Insurance Benefits \$ 3,600

Fred Arbanas Golf Course

300-1666 55060-Insurance Benefits \$ 6,600

Adair Softball Complex

300-1682 55060- Insurance Benefits \$ 1,500

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20065 of December 3, 2018, as duly passed on December 3, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 1001 55010  
ACCOUNT TITLE: General Fund  
County Administration  
Regular Salaries  
NOT TO EXCEED: \$18,000.00

ACCOUNT NUMBER: 001 1220 55060  
ACCOUNT TITLE: General Fund  
Office of Economic Development  
Insurance Benefits  
NOT TO EXCEED: \$6,900.00

ACCOUNT NUMBER: 001 1403 55010  
ACCOUNT TITLE: General Fund  
Collections  
Regular Salaries  
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 1404 55010  
ACCOUNT TITLE: General Fund  
Finance

NOT TO EXCEED: Regular Salaries  
\$22,500.00

ACCOUNT NUMBER: 001 4101 55010  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Regular Salaries

NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 002 1305 55010  
ACCOUNT TITLE: Health Fund  
Information Technology  
Regular Salaries

NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 002 2001 56790  
ACCOUNT TITLE: Health Fund  
Medical Examiner  
Other Contractual Services

NOT TO EXCEED: \$49,401.00

ACCOUNT NUMBER: 003 1603 55010  
ACCOUNT TITLE: Park Fund  
Heritage Programs and Museums  
Regular Salaries

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 004 3601 55010  
ACCOUNT TITLE: Special Road & Bridge Fund  
Rock Island Rail corridor Auth.  
Regular Salaries

NOT TO EXCEED: \$2,200.00

ACCOUNT NUMBER: 008 2701 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Regular Salaries

NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 008 4102 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Anti-Violence  
Regular Salaries

NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 008 4152 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Criminal Prosecution  
Regular Salaries  
NOT TO EXCEED: \$8,500.00

ACCOUNT NUMBER: 300 1305 55010  
ACCOUNT TITLE: Park Enterprise Fund  
Information Technology  
Regular Salaries  
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1653 57034  
ACCOUNT TITLE: Park Enterprise Fund  
Marinas  
Resale Pur. Marina Equip.  
NOT TO EXCEED: \$3,600.00

ACCOUNT NUMBER: 300 1666 55010  
ACCOUNT TITLE: Park Enterprise Fund  
Fred Arbanas Golf Course  
Regular Salaries  
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 300 1682 57031  
ACCOUNT TITLE: Park Enterprise Fund  
Adair Softball Complex  
Resale Purchase Food  
NOT TO EXCEED: \$1,500.00

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Date

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Chief Administrative Officer