



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 20056 **Version:** 0 **Name:** Transfer Budget shortfall Family Court Division
Type: Resolution **Status:** withdrawn
File created: 11/21/2018 **In control:** County Legislature
On agenda: 11/26/2018 **Final action:** 11/27/2018
Title: A RESOLUTION transferring \$148,881.00 within the 2018 General Fund to reallocate budgeted funds within the Family Court Division.
Sponsors: Alfred Jordan, Dennis Waits
Indexes:
Code sections:
Attachments: 1. 20056bu.pdf, 2. 20056Withdrawn.pdf

Date	Ver.	Action By	Action	Result
11/27/2018	0	County Legislature	withdrawn	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$148,881.00 within the 2018 General Fund to reallocate budgeted funds within the Family Court Division.

RESOLUTION NO. 20056, November 27, 2018

INTRODUCED BY Alfred Jordan and Dennis Waits, County Legislators

WHEREAS, it has been determined that the Family Court Division has experienced shortfalls in funds budgeted in food, electricity, operating supplies and other equipment line items; and,

WHEREAS, it is desired to reallocate budgeted funds to address these shortfalls; and,

WHEREAS, a transfer is necessary in order to place the needed funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2018 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	56080- Other Professional Svc	\$30,000	
001-2101	56050- Court Reporting Svc	\$ 813	
001-2101	56410- Gas	\$ 9,078	
001-2101	56430- Telephone Utility	\$11,000	
001-2101	56435- Telephone Main.	\$ 6,600	
001-2101	56440- Water	\$ 7,110	
001-2101	56450- Sewer Service	\$ 9,999	
001-2101	56460- Refuse Collection	\$ 1,585	
001-2101	56510-Maint. & Repair- Bldgs.	\$ 4,974	
001-2101	56520-Maint. & Repair- Equip.	\$ 1,904	
001-2101	56730-Janitor & Exterminate Svc.	\$ 4,750	
001-2101	56750-Education Benefits	\$12,000	
001-2101	56790-Other Contractual Svc.	\$13,000	
001-2101	57041- Paper Supplies Copy	\$ 6,134	
001-2101	57110-Gasoline	\$ 8,454	
001-2101	57360-Electrical Supplies	\$ 7,500	
001-2101	57370-Building Operating Supp.	\$ 5,200	
001-2101	58160-Radio/Comm. Equip.	\$ 3,750	
001-2101	58171- Personal Comp/Accs.	\$ 5,030	
001-2101	57160- Food		\$48,000
001-2101	56420- Electricity		\$70,700
001-2101	57230- Other Operating Supp.		\$11,781
001-2101	58170- Other Equipment		\$18,400

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20056 of November 26, 2018, was duly passed on _____, 2018 by the Jackson County Legislature. The votes

thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 56080
ACCOUNT TITLE: General Fund
Family Court
Other Professional Svc
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 2101 56050
ACCOUNT TITLE: General Fund
Family Court
Court Reporting Svc
NOT TO EXCEED: \$813.00

ACCOUNT NUMBER: 001 2101 56410
ACCOUNT TITLE: General Fund
Family Court
Gas
NOT TO EXCEED: \$9,078.00

ACCOUNT NUMBER: 001 2101 56430
ACCOUNT TITLE: General Fund
Family Court
Telephone Utility
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2101 56435
ACCOUNT TITLE: General Fund
Family Court
Telephone Maintenance
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 001 2101 56440
ACCOUNT TITLE: General Fund
Family Court
Water
NOT TO EXCEED: \$7,110.00

ACCOUNT NUMBER: 001 2101 56450
ACCOUNT TITLE: General Fund
Family Court
Sewer Service
NOT TO EXCEED: \$9,999.00

ACCOUNT NUMBER: 001 2101 56460
ACCOUNT TITLE: General Fund
Family Court
Refuse Collection
NOT TO EXCEED: \$1,585.00

ACCOUNT NUMBER: 001 2101 56510
ACCOUNT TITLE: General Fund
Family Court
Maint. & Repair Buildings
NOT TO EXCEED: \$4,974.00

ACCOUNT NUMBER: 001 2101 56520
ACCOUNT TITLE: General Fund
Family Court
Maint. & Repair Equipment
NOT TO EXCEED: \$1,904.00

ACCOUNT NUMBER: 001 2101 56730
ACCOUNT TITLE: General Fund
Family Court
Janitor & Exterminating Services
NOT TO EXCEED: \$4,750.00

ACCOUNT NUMBER: 001 2101 56750
ACCOUNT TITLE: General Fund
Family Court
Education Benefits
NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 001 2101 56790
ACCOUNT TITLE: General Fund

NOT TO EXCEED: Family Court
Other Contractual Services
\$13,000.00

ACCOUNT NUMBER: 001 2101 57041
ACCOUNT TITLE: General Fund
Family Court
Paper Supplies-Copy Paper
NOT TO EXCEED: \$6,134.00

ACCOUNT NUMBER: 001 2101 57110
ACCOUNT TITLE: General Fund
Family Court
Gasoline
NOT TO EXCEED: \$8,454.00

ACCOUNT NUMBER: 001 2101 57360
ACCOUNT TITLE: General Fund
Family Court
Electrical Supplies
NOT TO EXCEED: \$7,500.00

ACCOUNT NUMBER: 001 2101 57370
ACCOUNT TITLE: General Fund
Family Court
Building Operating Supplies
NOT TO EXCEED: \$5,200.00

ACCOUNT NUMBER: 001 2101 58160
ACCOUNT TITLE: General Fund
Family Court
Radio/Communications Equip.
NOT TO EXCEED: \$3,750.00

ACCOUNT NUMBER: 001 2101 58171
ACCOUNT TITLE: General Fund
Family Court
Personal computers/Accessories
NOT TO EXCEED: \$5,030.00

Date

Chief Administrative Officer