



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 20056      **Version:** 0      **Name:** Transfer Budget shortfall Family Court Division  
**Type:** Resolution      **Status:** withdrawn  
**File created:** 11/21/2018      **In control:** County Legislature  
**On agenda:** 11/26/2018      **Final action:** 11/27/2018  
**Title:** A RESOLUTION transferring \$148,881.00 within the 2018 General Fund to reallocate budgeted funds within the Family Court Division.  
**Sponsors:** Alfred Jordan, Dennis Waits  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 20056bu.pdf, 2. 20056Withdrawn.pdf

Date	Ver.	Action By	Action	Result
11/27/2018	0	County Legislature	withdrawn	

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$148,881.00 within the 2018 General Fund to reallocate budgeted funds within the Family Court Division.

**RESOLUTION NO. 20056**, November 27, 2018

**INTRODUCED BY** Alfred Jordan and Dennis Waits, County Legislators

WHEREAS, it has been determined that the Family Court Division has experienced shortfalls in funds budgeted in food, electricity, operating supplies and other equipment line items; and,

WHEREAS, it is desired to reallocate budgeted funds to address these shortfalls; and,

WHEREAS, a transfer is necessary in order to place the needed funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2018 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	56080- Other Professional Svc	\$30,000	
001-2101	56050- Court Reporting Svc	\$ 813	
001-2101	56410- Gas	\$ 9,078	
001-2101	56430- Telephone Utility	\$11,000	
001-2101	56435- Telephone Main.	\$ 6,600	
001-2101	56440- Water	\$ 7,110	
001-2101	56450- Sewer Service	\$ 9,999	
001-2101	56460- Refuse Collection	\$ 1,585	
001-2101	56510-Maint. & Repair- Bldgs.	\$ 4,974	
001-2101	56520-Maint. & Repair- Equip.	\$ 1,904	
001-2101	56730-Janitor & Exterminate Svc.	\$ 4,750	
001-2101	56750-Education Benefits	\$12,000	
001-2101	56790-Other Contractual Svc.	\$13,000	
001-2101	57041- Paper Supplies Copy	\$ 6,134	
001-2101	57110-Gasoline	\$ 8,454	
001-2101	57360-Electrical Supplies	\$ 7,500	
001-2101	57370-Building Operating Supp.	\$ 5,200	
001-2101	58160-Radio/Comm. Equip.	\$ 3,750	
001-2101	58171- Personal Comp/Accs.	\$ 5,030	
001-2101	57160- Food		\$48,000
001-2101	56420- Electricity		\$70,700
001-2101	57230- Other Operating Supp.		\$11,781
001-2101	58170- Other Equipment		\$18,400

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20056 of November 26, 2018, was duly passed on \_\_\_\_\_, 2018 by the Jackson County Legislature. The votes

thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

Date \_\_\_\_\_

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 56080  
ACCOUNT TITLE: General Fund  
Family Court  
Other Professional Svc  
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 2101 56050  
ACCOUNT TITLE: General Fund  
Family Court  
Court Reporting Svc  
NOT TO EXCEED: \$813.00

ACCOUNT NUMBER: 001 2101 56410  
ACCOUNT TITLE: General Fund  
Family Court  
Gas  
NOT TO EXCEED: \$9,078.00

ACCOUNT NUMBER: 001 2101 56430  
ACCOUNT TITLE: General Fund  
Family Court  
Telephone Utility  
NOT TO EXCEED: \$11,000.00

ACCOUNT NUMBER: 001 2101 56435  
ACCOUNT TITLE: General Fund  
Family Court  
Telephone Maintenance  
NOT TO EXCEED: \$6,600.00

ACCOUNT NUMBER: 001 2101 56440  
ACCOUNT TITLE: General Fund  
Family Court  
Water  
NOT TO EXCEED: \$7,110.00

ACCOUNT NUMBER: 001 2101 56450  
ACCOUNT TITLE: General Fund  
Family Court  
Sewer Service  
NOT TO EXCEED: \$9,999.00

ACCOUNT NUMBER: 001 2101 56460  
ACCOUNT TITLE: General Fund  
Family Court  
Refuse Collection  
NOT TO EXCEED: \$1,585.00

ACCOUNT NUMBER: 001 2101 56510  
ACCOUNT TITLE: General Fund  
Family Court  
Maint. & Repair Buildings  
NOT TO EXCEED: \$4,974.00

ACCOUNT NUMBER: 001 2101 56520  
ACCOUNT TITLE: General Fund  
Family Court  
Maint. & Repair Equipment  
NOT TO EXCEED: \$1,904.00

ACCOUNT NUMBER: 001 2101 56730  
ACCOUNT TITLE: General Fund  
Family Court  
Janitor & Exterminating Services  
NOT TO EXCEED: \$4,750.00

ACCOUNT NUMBER: 001 2101 56750  
ACCOUNT TITLE: General Fund  
Family Court  
Education Benefits  
NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 001 2101 56790  
ACCOUNT TITLE: General Fund

NOT TO EXCEED: Family Court  
Other Contractual Services  
\$13,000.00

ACCOUNT NUMBER: 001 2101 57041  
ACCOUNT TITLE: General Fund  
Family Court  
Paper Supplies-Copy Paper  
NOT TO EXCEED: \$6,134.00

ACCOUNT NUMBER: 001 2101 57110  
ACCOUNT TITLE: General Fund  
Family Court  
Gasoline  
NOT TO EXCEED: \$8,454.00

ACCOUNT NUMBER: 001 2101 57360  
ACCOUNT TITLE: General Fund  
Family Court  
Electrical Supplies  
NOT TO EXCEED: \$7,500.00

ACCOUNT NUMBER: 001 2101 57370  
ACCOUNT TITLE: General Fund  
Family Court  
Building Operating Supplies  
NOT TO EXCEED: \$5,200.00

ACCOUNT NUMBER: 001 2101 58160  
ACCOUNT TITLE: General Fund  
Family Court  
Radio/Communications Equip.  
NOT TO EXCEED: \$3,750.00

ACCOUNT NUMBER: 001 2101 58171  
ACCOUNT TITLE: General Fund  
Family Court  
Personal computers/Accessories  
NOT TO EXCEED: \$5,030.00

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Date

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Chief Administrative Officer