



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 19955 **Version:** 0 **Name:** budget shortfalls in the Dept. of Corrections
Type: Resolution **Status:** Passed
File created: 8/9/2018 **In control:** Justice & Law Enforcement Committee
On agenda: 8/13/2018 **Final action:** 9/5/2018
Title: A RESOLUTION transferring \$1,730,744.00 within the 2018 General Fund, \$37,393.00 within the 2018 Health Fund, and \$141,991.00 within the 2018 Anti-Drug Sales Tax Fund, to cover budget shortfalls for overtime within the Department of Corrections.
Sponsors: Alfred Jordan
Indexes:
Code sections:
Attachments: 1. 19955bu.pdf, 2. 19955adopt.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------------|---------------------|--------|
| 9/5/2018 | 0 | County Legislature | adopt | Pass |
| 9/5/2018 | 0 | County Legislature | Consent Agenda | |
| 9/5/2018 | 0 | Justice & Law Enforcement Committee | recommend do pass | Pass |
| 8/28/2018 | 0 | County Legislature | Go To 3rd Meeting | Pass |
| 8/27/2018 | 0 | Justice & Law Enforcement Committee | hold | Pass |
| 8/21/2018 | 0 | County Legislature | Go To 2nd Meeting | Pass |
| 8/20/2018 | 0 | Justice & Law Enforcement Committee | hold | Pass |
| 8/14/2018 | 0 | County Legislature | Go To 1st Meeting | Pass |
| 8/13/2018 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,730,744.00 within the 2018 General Fund, \$37,393.00 within the 2018 Health Fund, and \$141,991.00 within the 2018 Anti-Drug Sales Tax Fund, to cover budget shortfalls for overtime within the Department of Corrections.

RESOLUTION NO. 19955, August 13, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced a budget shortfall in its accounts for overtime salaries; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 General Fund, Health Fund, and Anti-Drug Sales Tax Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|------------------------------|-------------|-------------|
| General Fund | | | |
| Corrections | | | |
| 001-2701 | 55010-Regular Salaries | \$1,730,744 | |
| 001-2701 | 55030-Overtime Salaries | | \$1,701,513 |
| 001-2701 | 55060-Insurance Benefits | | \$ 29,231 |
| Health Fund | | | |
| Corrections | | | |
| 002-2701 | 55010- Regular Salaries | \$ 37,393 | |
| 002-2701 | 55030- Overtime Salaries | | \$ 37,393 |
| Anti-Drug Sales Tax Fund | | | |
| Corrections | | | |
| 008-2701 | 55010- Regular Salaries | \$141,991 | |
| 008-2701 | 55030- Overtime Salaries | | \$134,682 |
| 008-2701 | 55060- Insurance Benefits | | \$ 7,309 |

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19955 of August 13, 2018, as duly passed on September 5, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010

ACCOUNT TITLE: General Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$1,730,744.00

ACCOUNT NUMBER: 002 2701 55010

ACCOUNT TITLE: Health Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$37,393.00

ACCOUNT NUMBER: 008 2701 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections
Regular Salaries

NOT TO EXCEED: \$141,991.00

Date

Chief Administrative Officer