



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4283 **Version:** 0 **Name:** Juvenile Court Diversion Mentoring Program grant
Type: Ordinance **Status:** Passed
File created: 12/13/2010 **In control:** County Legislature
On agenda: 12/13/2010 **Final action:** 12/13/2010
Title: AN ORDINANCE transferring \$53,499.00 within the 2010 General Fund, and appropriating \$267,496.00 from the fund balance of the 2010 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Mentoring Program grant received from the U.S. Department of Health and Human Services.
Sponsors: James D. Tindall
Indexes: FAMILY COURT, GENERAL FUND, GRANT FUND, TRANSFER
Code sections:
Attachments: 1. 4283adopt.pdf

Date	Ver.	Action By	Action	Result
12/13/2010	0	County Legislature	perfect	Pass
12/13/2010	0	County Legislature	suspend the rules to consider final passage	Pass
12/13/2010	0	County Legislature	Consent Agenda	Pass
12/13/2010	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,499.00 within the 2010 General Fund, and appropriating \$267,496.00 from the fund balance of the 2010 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Mentoring Program grant received from the U.S. Department of Health and Human Services.

ORDINANCE #4283, December 13, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$213,997.00 for a Mentoring Program by the U.S. Department of Health and Human Services, for the period of September 30, 2010, through September 29, 2011; and,

WHEREAS, the grant funds will be used to implement and develop a adult and youth community-based mentoring program for children at risk; and,

WHEREAS, the requires a local match in the amount of \$53,499.00; and,

WHEREAS, a transfer and appropriation are necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be made from the fund balance of the 2010 Grant Fund:

<u>DEPARTMENT/DIVISION</u>		<u>TO</u>		<u>CHARACTER/DESCRIPTION</u>	
<u>FROM</u>					
General Fund					
Family Court					
001-2101	55010	-		Regular	Salary
				\$53,499	
001-9100	56105	-	Operating	Transfers	Out
				\$53,499	
Grant Fund					
Mentoring Program					
010-2121	45341	-		Increase	Revenues
				\$213,997	
010-2121			47070 - Operating Transfers In	\$ 53,499	
010-2810			Undesignated		Fund
				Balance	\$
				267,496	
010-2810			Undesignated	Fund	Balance
				\$267,496	
010-2121	55010	-		Regular	Salary
					\$113,235
010-2121	55025			-	Parttime
				Salary	\$
				15,600	
010-2121	55040	-	FICA		\$
				9,856	

010-2121	55050	-	Pension						\$
					10,190				
010-2121			55060		-			Health	\$
							Insurance		
							23,436		
010-2121			55070						-
								Unemployment	
								Insurance \$	382
010-2121			55110	-		Workers			Comp
						\$ 1,069			
010-2121			55150	-		Long			Term
								Disability	\$
								382	
010-2121			56360	-		Life			Insurance
								\$	104
010-2121			56140						Travel
								\$ 4,588	
010-2121			56790						Other
								Contractual	Services
								\$ 50,000	
010-2121			57230						Other
								Operating	Supplies
								\$ 38,654	

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4283 introduced on December 13, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4283.

Date

Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salary
NOT TO EXCEED: \$53,499.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$267,496.00

Date

Director of Finance and Purchasing