



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 3210 **Version:** 1 **Name:** 2002 budget
Type: Ordinance **Status:** Passed
File created: 11/13/2001 **In control:** Legislature As A Whole
On agenda: 11/13/2001 **Final action:** 12/21/2001
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2002.
Sponsors: Victor E. Callahan
Indexes: BUDGET
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/21/2001	1	County Legislature	adopt	Pass
12/17/2001	1	County Legislature	approve as amended	Pass
12/17/2001	1	County Legislature	perfect as amended	Pass
12/11/2001	0	County Legislature	Go To 5th Perfection	Pass
12/4/2001	0	County Legislature	Go To 4th Perfection	Pass
11/27/2001	0	County Legislature	Go To 3rd Perfection	Pass
11/20/2001	0	County Legislature	Go To 2nd Perfection	Pass
11/14/2001	0	County Legislature	Go To 1st Perfection	Pass
11/13/2001	0	County Legislature	assign to committee	

Floor Amendment
December 17, 2001

CORRECTED

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2002.

ORDINANCE 3210, November 13, 2001

INTRODUCED BY Victor E. Callahan, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2002, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$72,098,271

Health Fund	20,736,603
Park Fund	12,386,438
Special Road & Bridge Fund	23,013,986
Sewer Fund	230,092
Convention/Sports Complex Fund	7,200,000
Anti-Drug Sales Tax Fund	21,861,965
Union Station Restoration	6,000,000
TIF Special Allocation	16,000
Public Building Corp. Capital Projects Fund	6,440,000
Sports Complex/Parks Capital Projects	195,000
Truman Medical Center Capital Improvement Fund	30,023,426
Pros. Atty. Bad Check Fund	353,912
911 Emergency Fund	2,200,000
Domestic Abuse Fund	141,000
Recorder Technology Fund	259,500
Homeless Assistance Fund	632,326
Recorder's Fee Fund	396,617
Assessment Fund	6,386,573
Sports Complex/Parks Debt Service Fund	3,383,000
Public Building Corporation Debt Service Fund	1,973,500
Obligations to U.S. Government Debt Service Fund	642,695
Jackson County Revenue Bonds	3,597,322
Park Enterprise Fund	5,703,185
County Urban Road System	<u>\$12,882,323</u>

Total Appropriations \$238,753,734

Said Funds are appropriated to each agency in accordance with the 2002 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein, as modified by the document attached hereto as "Exhibit A" and Marked "Budget Amendment."

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3210 introduced on November 13, 2001, was duly passed on _____ December 21 _____, 2001 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 0 _____

Abstaining ____0____

Absent ____1____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Brogato
Clerk of Legislature

I hereby approve the attached Ordinance #3210.

Date

Katheryn J. Shields
County Executive