



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 3441 **Version:** 2 **Name:** Annual budget for 2004.
Type: Ordinance **Status:** Passed
File created: 11/10/2003 **In control:** Legislature As A Whole
On agenda: 11/10/2003 **Final action:** 12/8/2003
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2004.
Sponsors: Dennis Waits
Indexes: BUDGET, SPENDING AGENCIES
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/8/2003	0	County Legislature	adopt the floor amendment	Pass
12/8/2003	0	County Legislature	perfect as amended	Pass
12/8/2003	0	County Legislature	suspend the rules to consider final passage	Pass
12/8/2003	0	County Legislature	adopt	Pass
12/3/2003	0	County Legislature	Go To 4th Perfection	Pass
11/25/2003	0	County Legislature	Go To 3rd Perfection	Pass
11/18/2003	0	County Legislature	Go To 2nd Perfection	Pass
11/11/2003	0	County Legislature	Go To 1st Perfection	Pass
11/10/2003	0	County Legislature	assign to committee	

Floor Amendment II
December 8, 2003

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2004.

ORDINANCE #3441, November 10, 2003

INTRODUCED BY Dennis Waits, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2004, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	
General Fund	\$76,611,666	
Health Fund		\$20,499,321
Park Fund		\$13,498,787
Special Road and Bridge Fund		\$25,791,773
Sewer Fund	\$255,609	
Convention and Sports Complex Fund	\$6,900,000	
Anti-Drug Sales Tax Fund		\$25,986,098
Tax Increment Financing - Special Allocation Fund	\$16,000	
Public Building Corporation - Capital Projects Fund	\$26,850,000	
Sports Complex/Park Capital Projects Fund		\$8,410,000
Truman Medical Center Capital Improvement Fund	\$37,401,200	
Law Enforcement Training Fund		\$50,330
Prosecuting Attorney Bad Check Fund		\$406,000
911 System Fund	\$1,750,000	
Domestic Abuse Fund	\$167,000	
Recorder's Technology Fund		\$198,581
Homeless Assistance Fund		\$766,055
Recorders Fees Fund	\$538,500	
Assessment Fund	\$5,310,038	
Sports Complex/Park Debt Service Fund		\$3,387,000
Public Building Corporation - Debt Service Fund	\$4,266,000	
Obligations to U.S. Government - Debt Service Fund	\$642,695	
Jackson County Revenue Bonds		\$6,500,000
Park Enterprise Fund	\$6,074,303	
County Urban Road System Fund		<u>\$10,451,220</u>
	<u>\$282,728,176</u>	

Said Funds are appropriated to each agency in accordance with the 2004 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein, as modified by the documents attached hereto and marked "2004 Budget Amendments", Exhibits A & B.

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #3441 introduced on November 10, 2003 was duly passed on _____ December 8 _____, 2003 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #3441.

Date

Katheryn J. Shields
County Executive