



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4164 **Version:** 0 **Name:** JAG Recovery Grant
Type: Ordinance **Status:** Passed
File created: 10/26/2009 **In control:** Justice and Law Enforcement Committee
On agenda: 10/26/2009 **Final action:** 11/9/2009
Title: AN ORDINANCE appropriating \$1,130,734.01 from the fund balance of the 2009 Grant Fund in acceptance of the 2009 Justice Assistance Grant (JAG) Recovery Grant from the U. S. Department of Justice.
Sponsors: Theresa Garza Ruiz
Indexes: GRANT FUND, JAG - JUSTICE ASSISTANCE GRANT
Code sections:
Attachments:

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------------------------|----------------------|--------|
| 11/9/2009 | 0 | County Legislature | Consent Agenda | Pass |
| 11/9/2009 | 0 | County Legislature | adopt | Pass |
| 11/2/2009 | 0 | County Legislature | Consent Agenda | Pass |
| 11/2/2009 | 0 | Justice and Law Enforcement Committee | | |
| 11/2/2009 | 0 | County Legislature | perfect | Pass |
| 10/27/2009 | 0 | County Legislature | Go To 1st Perfection | Pass |
| 10/26/2009 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$1,130,734.01 from the fund balance of the 2009 Grant Fund in acceptance of the 2009 Justice Assistance Grant (JAG) Recovery Grant from the U. S. Department of Justice.

ORDINANCE #4164, October 26, 2009

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City a grant in the total amount of \$4,345,677.00, of which \$1,130,734.01 has been allocated to the County, to be used by the Jackson County Prosecutor's Office and the Jackson County Sheriff's Office; and,

WHEREAS, the Prosecutor's Office was awarded \$583,835.01 to provide funding for salaries and benefits for employees for detention space and the Re-Entry Pilot Program, for the period of August 29, 2009, through December 31, 2010; and,

WHEREAS, the Sheriff's Office was awarded \$546,899.00 to provide funding for a Three Man Drug Interdiction Team and law enforcement equipment, for the period of October 1, 2009, through March 31, 2011; and,

WHEREAS, this grant requires no local matching funds; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2009 Grant Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> | |
|--|------------------------------|-------------|-----------|-----------|
| Grant Fund 010-4141 | 45362 | - | Increase | Revenues |
| | | | | \$583,835 |
| 010-2810 | Undesignated | | | Fund |
| | | | | Balance |
| 010-2810 | Undesignated | | Fund | Balance |
| | | | | \$583,835 |
| Grant Fund Prosecutor's JAG 09-13 010-4141 | 55010 | - | | Regular |
| | | | | Salaries |

| | | | | | |
|---------------------|-------|--------------|---|-----------------------|------------|
| | | | | \$282,387 | |
| 010-4141 | 55040 | | - | | FICA |
| | | | | \$ 21,603 | |
| 010-4141 | 55050 | | - | | Pension |
| | | | | \$ 30,542 | |
| 010-4141 | 55060 | | - | | Insurance |
| | | | | \$ 37,605 | |
| 010-4141 | | 55070 | | | - |
| | | | | Unemployment | |
| | | | | \$ 1,412 | |
| 010-4141 | 55110 | | - | | Workers |
| | | | | Compensation | |
| | | | | \$ 4,518 | |
| 010-4141 | 55150 | | - | | Disability |
| | | | | \$ 1,412 | |
| 010-4141 | 56080 | | - | | Other |
| | | | | Professional Services | |
| | | | | \$204,172 | |
| 010-4141 | 56360 | | - | Life | Insurance |
| | | | | \$ 184 | |
| Grant Fund | | | | | |
| 010-4287 | 45362 | | - | Increase | Revenues |
| | | | | \$546,899 | |
| 010-2810 | | Undesignated | | | Fund |
| | | | | Balance | |
| | | | | \$546,899 | |
| 010-2810 | | Undesignated | | Fund | Balance |
| | | | | \$546,899 | |
| Grant Fund | | | | | |
| Sheriff's JAG 09-13 | | | | | |
| 010-4287 | 55010 | | - | | Regular |
| | | | | Salaries | |
| | | | | \$189,883 | |
| 010-4287 | 55040 | | - | | FICA |
| | | | | \$ 14,526 | |
| 010-4287 | 55050 | | - | | Pension |
| | | | | \$ 27,173 | |
| 010-4287 | 55060 | | - | | Insurance |
| | | | | \$ 32,280 | |
| 010-4287 | | 55070 | | | - |
| | | | | Unemployment | |
| | | | | \$ 949 | |
| 010-4287 | 55110 | | - | | Workers |
| | | | | Compensation | |
| | | | | \$ 949 | |
| 010-4287 | 57165 | | - | | Livestock |
| | | | | \$ 19,000 | |

| | | | | |
|----------|-------|-------|---------------------|-------------|
| 010-4287 | 57190 | - | Apparel | Wearing |
| | | | 5,400 | \$ |
| 010-4287 | 57400 | - | | Badges |
| | | | \$ 9,000 | |
| 010-4287 | 57510 | - | Small | Tools |
| | | | | \$ 56,222 |
| 010-4287 | 57520 | - | | Small |
| | | | Arms/Ammo | |
| | | | \$ 6,100 | |
| 010-4287 | 58120 | - | | Automobiles |
| | | | | \$ 12,000 |
| 010-4287 | | 58160 | | - |
| | | | Radio/Communication | |
| | | | | \$ 3,500 |
| 010-4287 | 58170 | - | | Other |
| | | | Equipment | |
| | | | \$169,917 | |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4164 introduced on October 26, 2009, was duly passed on November 9, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4164.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$1,130,734.01

Date

Director of Finance and Purchasing