



# Jackson County Missouri

Jackson County Courthouse  
415 E.12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

<b>File #:</b>	21309	<b>Version:</b>	1	<b>Name:</b>	Outside agency funding
<b>Type:</b>	Resolution	<b>Status:</b>		<b>Status:</b>	Passed
<b>File created:</b>	6/8/2023	<b>In control:</b>		<b>In control:</b>	Budget Committee
<b>On agenda:</b>	6/12/2023	<b>Final action:</b>		<b>Final action:</b>	6/15/2023
<b>Title:</b>	A RESOLUTION transferring \$540,000.00 within the 2023 General Fund and \$2,837,000.00 within the 2023 Health Fund and authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that provide public health-related and other public services to citizens of Jackson County, at an aggregate cost to the County not to exceed \$3,377,000.00.				
<b>Sponsors:</b>	Manuel Abarca IV				
<b>Indexes:</b>					
<b>Code sections:</b>					

**Attachments:** 1. 21309adopted-committee substitute.pdf, 2. 21309bu.pdf, 3. 21309 Ad Hoc Group Against Crime.pdf, 4. 21309 After the Harvest.pdf, 5. 21309 ASteam Village.pdf, 6. 21309 Bishop Sullivan Center.pdf, 7. 21309 Calvary Community Outreach Network.pdf, 8. 21309 Calvary Community Outreach Network.pdf, 9. 21309 Child Abuse Prevention Association.pdf, 10. 21309 Child Protection Center.pdf, 11. 21309 Coldwater of Lee's Summit.pdf, 12. 21309 Community Assistance Council - Next Steps to Health.pdf, 13. 21309 Community Assistance Council.pdf, 14. 21309 Community LINC.pdf, 15. 21309 Community Services League.pdf, 16. 21309 Developing Potential.pdf, 17. 21309 Don Bosco Community Center.pdf, 18. 21309 Early Start.pdf, 19. 21309 First Call.pdf, 20. 21309 Footprints Inc.pdf, 21. 21309 Foster Adopt Connect.pdf, 22. 21309 Front Porch Alliance.pdf, 23. 21309 Giving the Basics.pdf, 24. 21309 Goodwill.pdf, 25. 21309 Grandview Assistance Program.pdf, 26. 21309 Guadalupe Centers Youth Development.pdf, 27. 21309 Guadalupe Centers.pdf, 28. 21309 Happy Bottoms.pdf, 29. 21309 Healing House.pdf, 30. 21309 Heartland Center for Jobs and Freedom.pdf, 31. 21309 Hope Faith.pdf, 32. 21309 Hopebuilders.pdf, 33. 21309 Independence Meals on Wheels Inc.pdf, 34. 21309 Jackson County CASA.pdf, 35. 21309 Kansas City Autism Training Center.pdf, 36. 21309 KC Care Clinic.pdf, 37. 21309 Lee's Summit Cares.pdf, 38. 21309 Local Initiatives Support Corporation.pdf, 39. 21309 Mattie Rhodes Center Community Development.pdf, 40. 21309 Mattie Rhodes Center General Operating.pdf, 41. 21309 Mattie Rhodes Center Mental Health.pdf, 42. 21309 Midwest Music Foundation.pdf, 43. 21309 Minddrive Inc.pdf, 44. 21309 MOCSA.pdf, 45. 21309 MORE2.pdf, 46. 21309 Morningstar Development Company.pdf, 47. 21309 Newhouse Inc.pdf, 48. 21309 Northwest Communities Development Corp.pdf, 49. 21309 Operation Breakthrough Family Therapy.pdf, 50. 21309 Operation Breakthrough Food Assistance.pdf, 51. 21309 Operation Breakthrough Inc Speech.pdf, 52. 21309 Planned Parenthood Great Plains.pdf, 53. 21309 Police Athletic League of KC.pdf, 54. 21309 Pro Deo Youth Center.pdf, 55. 21309 Raytown Emergency Assistance Program.pdf, 56. 21309 ReDiscover.pdf, 57. 21309 Restart Inc..pdf, 58. 21309 River of Refuge.pdf, 59. 21309 Rose Brooks Center Inc.pdf, 60. 21309 Samuel U. Rodgers Health Center - Cabot Westside.pdf, 61. 21309 Samuel U. Rodgers Health Center Community Program.pdf, 62. 21309 Seton Center.pdf, 63. 21309 Sheffield Place.pdf, 64. 21309 Shepherds Center.pdf, 65. 21309 Sisters in Christ.pdf, 66. 21309 Special Olympics.pdf, 67. 21309 Starlight Theatre Association.pdf, 68. 21309 The Clinic at Sharma-Crawford Attorneys.pdf, 69. 21309 True Light Family Resource Center.pdf, 70. 21309 Union Station.pdf, 71. 21309 Visiting Nurse Association.pdf, 72. 21309 WEB DuBois Learning Center.pdf, 73. 21309 Westside CAN Center.pdf, 74. 21309 Whatsoever Community Center.pdf, 75. 21309 Working Families' Friend.pdf

Date	Ver.	Action By	Action	Result
6/15/2023	0	Budget Committee	recommend do pass	Pass
6/15/2023	0	County Legislature	adopt substitute	Pass

6/13/2023	0	County Legislature	Go To 1st Meeting	Pass
6/12/2023	0	County Legislature	assign to committee	

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$540,000.00 within the 2023 General Fund and \$2,837,000.00 within the 2023 Health Fund and authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that provide public health-related and other public services to citizens of Jackson County, at an aggregate cost to the County not to exceed \$3,377,000.00.

**RESOLUTION NO. 21309**, June 12, 2023

**INTRODUCED BY** Manuel Abarca IV, County Legislator

WHEREAS, the 2023 County budget contains appropriations for outside agency funding for various public health and other public purposes; and,

WHEREAS, in 2020, thirty-two agencies and thirty-nine programs were funded, in 2021 thirty-three agencies and forty programs were funded, in 2022 thirty-eight agencies and forty-four programs were funded, and in 2023 sixty agencies and sixty-seven programs will be funded; and,

WHEREAS, the following criteria was created and applied to all agencies to determine award:

1. Maximum award of \$40,000; minimum award of \$20,000 on new requests;
2. 64% direct expense -to equal 2023 Outside Agency Budget;
3. 58% indirect expense -to equal 2023 Outside Agency Budget;
4. Reduction of 2022 funds left unspent;
5. Reduction of any requested salary expense over 50%;
6. Awards have been rounded to equal 2023 Outside Agency Budget; and
7. Reductions were not applied to three agencies requesting under \$10,000; and,

WHEREAS, it is appropriate that the County Executive be authorized to execute Cooperative

Agreements with the following agencies in the respective amounts indicated:

<b><u>AGENCY</u></b>	<b><u>AMOUNT</u></b>
Health Center for Jobs & Freedom	\$ 37,000
Community Assistance Council	80,000
Mattie Rhodes	50,000
Metropolitan Organization for Racial & Economic Equity	50,000
Morningstar's Development Company	73,000
Planned Parenthood Great Plains	50,000
Starlight	75,000
The Clinic at Sharma-Crawford	50,000
Union Station	75,000
Adhoc	40,000
After the Harvest	39,000
aSTEAM Village	24,000
Bishop Sullivan Center	20,000
Calvary Community Outreach Network	113,000
Child Abuse Prevention Association	20,000
Child Protection Center, Inc	20,000
Coldwater of Lee's Summit	10,000
Community Linc	20,000
Community Services League	30,000
Developing Potential	22,000
Early Start	185,000
First Call	71,000
Footprints, Inc	250,000
Foster Adopt Connect	30,000
Front Porch Alliance	20,000
Giving the Basics	42,000
Goodwill	40,000
Grandview Assistance Program	27,000
Guadalupe Centers	20,000
Guadalupe Centers	20,000
Happy Bottoms	20,000
Healing House	34,000
Hope Faith	40,000
HopeBuilders	24,000
Independence Meals on Wheels	20,000
Jackson County CASA	31,000
Kansas City Autism Training	21,000
Kansas City Shepherds Center	20,000
KC CARE Clinic	125,000
Lee's Summit Cares	20,000
Local Initiatives Support Corporation	40,000
Mattie Rhodes	20,000
Mattie Rhodes	250,000

MOCSA - Metro Org to County Sexual Assault	21,000
Midwest Music Foundation	20,000
Minddrive	20,000
Newhouse	40,000
NorthWest Community Development Corporation	60,000
Operation Breakthrough - Family	20,000
Operation Breakthrough - Food Assistance	20,000
Operation Breakthrough - Speech	29,000
Police Athletic League of Kansas City	40,000
Pro Deo Youth Center	20,000
Raytown Emergency Assistance Program	38,000
ReDiscover	36,000
reStart	20,000
River of Refuge	43,000
Rose Brooks	10,000
Samuel Rodgers Health Center	297,000
Samuel Rodgers Health Center- Cabot	48,000
Seton Center	20,000
Sheffield Place	20,000
Sisters in Christ	40,000
Special Olympics Missouri	6,000
The Don Bosco Centers	25,000
True Light Family Resource Center	40,000
Visiting Nurses Association	40,000
WEB DuBois Learning Center	27,000
Westside CAN	47,000
Whatsoever Community Center	21,000
Working Families' Friend	41,000
TOTAL	\$ 3,377,000

and,

WHEREAS, a transfer is needed to place the funds required for these agreements in the appropriate spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2023 General and Health Funds:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Outside Agency Funding			
001-9000	56789 Outside Agency Funding	\$540,000	
Heartland Center for Jobs & Freedom			
001-7625	56789 Outside Agency Funding		37,000
Community Assistance Council			

001-7625	56789 Outside Agency Funding	80,000
Mattie Rhodes		
001-7765	56789 Outside Agency Funding	50,000
Metropolitan Organization for Racial and Econ		
001-7634	56789 Outside Agency Funding	50,000
Morningstar's Development Company		
001-7738	56789 Outside Agency Funding	73,000
Planned Parenthood Great Plains		
001-7636	56789 Outside Agency Funding	50,000
Starlight		
001-7641	56789 Outside Agency Funding	75,000
The Clinic at Sharma-Crawford		
001-7642	56789 Outside Agency Funding	50,000
Union Station		
001-7759	56789 Outside Agency Funding	75,000
Health Fund		
Allowance for Outside Agencies		
002-9000	56789 Outside Agency Funding	\$2,837,000
Adhoc		
002-7705	56789 Outside Agency Funding	40,000
After the Harvest		
002-7912	56789 Outside Agency Funding	39,000
aSTEAM Village		
002-7776	56789 Outside Agency Funding	24,000
Bishop Sullivan		
002-7779	56789 Outside Agency Funding	20,000
Calvary Community Outreach Network		
002-7707	56789 Outside Agency Funding	113,000
Child Abuse Prevention Association		
002-7622	56789 Outside Agency Funding	20,000
Child Protection Center		
002-7623	56789 Outside Agency Funding	20,000
Coldwater of Lee's Summit		
002-7624	56789 Outside Agency Funding	10,000
Community Linc		
002-7626	56789 Outside Agency Funding	20,000
Community Services League		
002-7711	56789 Outside Agency Funding	30,000
Developing Potential		
002-7751	56789 Outside Agency Funding	22,000
Early Start		
002-7736	56789 Outside Agency Funding	185,000
First Call		
002-7907	56789 Outside Agency Funding	71,000
Footprints, Inc.		
002-7913	56789 Outside Agency Funding	250,000
Foster Adopt Connect		
002-7775	56789 Outside Agency Funding	30,000

Front Porch Alliance		
002-7618	56789 Outside Agency Funding	20,000
Giving the Basics		
002-7771	56789 Outside Agency Funding	42,000
Goodwill		
002-7627	56789 Outside Agency Funding	40,000
Grandview Assistance Program		
002-7628	56789 Outside Agency Funding	27,000
Guadalupe Centers		
002-7781	56789 Outside Agency Funding	20,000
Guadalupe Centers		
002-7781	56789 Outside Agency Funding	20,000
Happy Bottoms		
002-7772	56789 Outside Agency Funding	20,000
Healing House		
002-7908	56789 Outside Agency Funding	34,000
Hope Faith		
002-7630	56789 Outside Agency Funding	40,000
Hope Builders		
002-7619	56789 Outside Agency Funding	24,000
Independence Meals on Wheels		
002-7620	56789 Outside Agency Funding	20,000
Jackson County CASA		
002-7631	56789 Outside Agency Funding	31,000
Kansas City Autism Training		
002-7632	56789 Outside Agency Funding	21,000
Kansas City Shepherds Center		
002-7783	56789 Outside Agency Funding	20,000
KC CARE Clinic		
002-7605	56789 Outside Agency Funding	125,000
Lee's Summit Cares		
002-7793	56789 Outside Agency Funding	20,000
Local Initiatives Support Corporation		
002-7633	56789 Outside Agency Funding	40,000
Mattie Rhodes		
002-7765	56789 Outside Agency Funding	20,000
Mattie Rhodes		
002-7765	56789 Outside Agency Funding	250,000
Metropolitan Org to Counter Sexual Assault		
002-7716	56789 Outside Agency Funding	21,000
Midwest Music Foundation		
002-7778	56789 Outside Agency Funding	20,000
Minddrive		
002-7635	56789 Outside Agency Funding	20,000
Newhouse		
002-7610	56789 Outside Agency Funding	40,000
Northwest Community Development		
002-7742	56789 Outside Agency Funding	60,000
Operation Breakthrough - Family		

002-7743	56789 Outside Agency Funding	20,000
Operation Breakthrough - Food Assistance		
002-7743	56789 Outside Agency Funding	20,000
Operation Breakthrough - Speech		
002-7743	56789 Outside Agency Funding	29,000
Police Athletic League of Kansas City		
002-7637	56789 Outside Agency Funding	40,000
Pro Deo Youth Center		
002-7611	56789 Outside Agency Funding	20,000
Raytown Emergency Assistance Program		
002-7773	56789 Outside Agency Funding	38,000
Rediscover		
002-7638	56789 Outside Agency Funding	36,000
reStart		
002-7621	56789 Outside Agency Funding	20,000
River of Refuge		
002-7769	56789 Outside Agency Funding	43,000
Rose Brooks		
002-7718	56789 Outside Agency Funding	10,000
Samuel U. Rodgers Health Center		
002-7713	56789 Outside Agency Funding	297,000
Samuel U. Rodgers Health Center - Cabot		
002-7713	56789 Outside Agency Funding	48,000
Seton Center		
002-7903	56789 Outside Agency Funding	20,000
Sheffield Place		
002-7774	56789 Outside Agency Funding	20,000
Sisters in Christ		
002-7639	56789 Outside Agency Funding	40,000
Special Olympics Missouri		
002-7640	56789 Outside Agency Funding	6,000
The Don Bosco Centers		
002-7780	56789 Outside Agency Funding	25,000
True Light Family Resource Center		
002-7643	56789 Outside Agency Funding	40,000
Visiting Nurses Association		
002-7645	56789 Outside Agency Funding	40,000
W.E.B DuBois Learning Center		
002-7735	56789 Outside Agency Funding	27,000
Westside CAN		
002-5023	56789 Outside Agency Funding	47,000
Whatsoever Community Center		
002-7784	56789 Outside Agency Funding	21,000
Working Families' Friend		
002-7790	56789 Outside Agency Funding	41,000

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute

Cooperative Agreements with the specified agencies, in the respective amount indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21309 of June 12, 2023, was duly passed on \_\_\_\_\_, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_



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Date

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Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER      001    9000   56789  
ACCOUNT TITLE:        General Fund  
                              Outside Agency Funding  
                              Outside Agency Funding  
NOT TO EXCEED:        \$540,000.00

ACCOUNT NUMBER      002    9000   56789  
                              Health Fund  
ACCOUNT TITLE:        Allowance for Outside Agencies  
                              Outside Agency Funding  
NOT TO EXCEED:        \$2,837,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER      001    7629   56789  
ACCOUNT TITLE:        General Fund  
                              Heartland Center for Jobs & Freedom  
                              Outside Agency Funding  
NOT TO EXCEED:        \$37,000

ACCOUNT NUMBER      001    7625   56789  
ACCOUNT TITLE:        General Fund  
                              Community Assistance Council  
                              Outside Agency Funding

NOT TO EXCEED: \$80,000

ACCOUNT NUMBER 001 7765 56789  
ACCOUNT TITLE: General Fund  
Mattie Rhodes  
Outside Agency Funding

NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7634 56789  
ACCOUNT TITLE: General Fund  
Metropolitan Organization for Racial & Econ  
Outside Agency Funding

NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7738 56789  
ACCOUNT TITLE: General Fund  
Morningstar's Development Company  
Outside Agency Funding

NOT TO EXCEED: \$73,000

ACCOUNT NUMBER 001 7636 56789  
ACCOUNT TITLE: General Fund  
Planned Parenthood  
Outside Agency Funding

NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7641 56789  
ACCOUNT TITLE: General Fund  
Starlight  
Outside Agency Funding

NOT TO EXCEED: \$75,000

ACCOUNT NUMBER 001 7642 56789  
ACCOUNT TITLE: General Fund  
The Clinic at Sharma-Crawford  
Outside Agency Funding

NOT TO EXCEED: \$50,000

ACCOUNT NUMBER 001 7759 56789  
ACCOUNT TITLE: General Fund  
Union Station  
Outside Agency Funding

NOT TO EXCEED: \$75,000

ACCOUNT NUMBER 002 7705 56789  
ACCOUNT TITLE: Health Fund

NOT TO EXCEED:           Adhoc  
                                  Outside Agency Funding  
                                  \$40,000

ACCOUNT NUMBER       002   7912   56789  
ACCOUNT TITLE:       Health Fund  
                                  After Harvest  
                                  Outside Agency Funding  
NOT TO EXCEED:       \$39,000

ACCOUNT NUMBER       002   7776   56789  
ACCOUNT TITLE:       Health Fund  
                                  aSTEAM Village  
                                  Outside Agency Funding  
NOT TO EXCEED:       \$24,000

ACCOUNT NUMBER       002   7779   56789  
ACCOUNT TITLE:       Health Fund  
                                  Bishop Sullivan Center  
                                  Outside Agency Funding  
NOT TO EXCEED:       \$20,000

ACCOUNT NUMBER       002   7707   56789  
ACCOUNT TITLE:       Health Fund  
                                  Calvary Community Outreach Network  
                                  Outside Agency Funding  
NOT TO EXCEED:       \$113,000

ACCOUNT NUMBER       002   7622   56789  
ACCOUNT TITLE:       Health Fund  
                                  Child Abuse Prevention Association  
                                  Outside Agency Funding  
NOT TO EXCEED:       \$20,000

ACCOUNT NUMBER       002   7623   56789  
ACCOUNT TITLE:       Health Fund  
                                  Child Protection Center  
                                  Outside Agency Funding  
NOT TO EXCEED:       \$20,000

ACCOUNT NUMBER       002   7624   56789  
ACCOUNT TITLE:       Health Fund  
                                  Coldwater of Lee's Summit  
                                  Outside Agency Funding

NOT TO EXCEED: \$10,000

ACCOUNT NUMBER 002 7626 56789  
ACCOUNT TITLE: Health Fund  
Community Linc  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7711 56789  
ACCOUNT TITLE: Health Fund  
Community Services League  
Outside Agency Funding  
NOT TO EXCEED: \$30,000

ACCOUNT NUMBER 002 7751 56789  
ACCOUNT TITLE: Health Fund  
Developing Potential  
Outside Agency Funding  
NOT TO EXCEED: \$22,000

ACCOUNT NUMBER 002 7736 56789  
ACCOUNT TITLE: Health Fund  
Early Start  
Outside Agency Funding  
NOT TO EXCEED: \$185,000

ACCOUNT NUMBER 002 7907 56789  
ACCOUNT TITLE: Health Fund  
First Call  
Outside Agency Funding  
NOT TO EXCEED: \$71,000

ACCOUNT NUMBER 002 7913 56789  
ACCOUNT TITLE: Health Fund  
Footprints Inc.  
Outside Agency Funding  
NOT TO EXCEED: \$250,000

ACCOUNT NUMBER 002 7775 56789  
ACCOUNT TITLE: Health Fund  
Foster Adopt Connect  
Outside Agency Funding  
NOT TO EXCEED: \$30,000

ACCOUNT NUMBER 002 7618 56789  
ACCOUNT TITLE: Health Fund

NOT TO EXCEED: Front Porch Alliance  
Outside Agency Funding  
\$20,000

ACCOUNT NUMBER 002 7771 56789  
ACCOUNT TITLE: Health Fund  
Giving the Basics  
Outside Agency Funding  
NOT TO EXCEED: \$42,000

ACCOUNT NUMBER 002 7627 56789  
ACCOUNT TITLE: Health Fund  
Goodwill  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7628 56789  
ACCOUNT TITLE: Health Fund  
Grandview Assistance Program  
Outside Agency Funding  
NOT TO EXCEED: \$27,000

ACCOUNT NUMBER 002 7781 56789  
ACCOUNT TITLE: Health Fund  
Guadalupe Centers  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7781 56789  
ACCOUNT TITLE: Health Fund  
Guadalupe Centers  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7772 56789  
ACCOUNT TITLE: Health Fund  
Happy Bottoms  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7908 56789  
ACCOUNT TITLE: Health Fund  
Healing House  
Outside Agency Funding  
NOT TO EXCEED: \$34,000

ACCOUNT NUMBER 002 7630 56789  
ACCOUNT TITLE: Health Fund  
Hope Faith  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7619 56789  
ACCOUNT TITLE: Health Fund  
HopeBuilders  
Outside Agency Funding  
NOT TO EXCEED: \$24,000

ACCOUNT NUMBER 002 7620 56789  
ACCOUNT TITLE: Health Fund  
Independence Meals on Wheels  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7631 56789  
ACCOUNT TITLE: Health Fund  
Jackson County CASA  
Outside Agency Funding  
NOT TO EXCEED: \$31,000

ACCOUNT NUMBER 002 7632 56789  
ACCOUNT TITLE: Health Fund  
Kansas City Autism Training  
Outside Agency Funding  
NOT TO EXCEED: \$21,000

ACCOUNT NUMBER 002 7783 56789  
ACCOUNT TITLE: Health Fund  
Kansas City Shepherds Center  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7605 56789  
ACCOUNT TITLE: Health Fund  
KC CARE Clinic  
Outside Agency Funding  
NOT TO EXCEED: \$125,000

ACCOUNT NUMBER 002 7793 56789  
ACCOUNT TITLE: Health Fund  
Lee's Summit Cares  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7633 56789  
ACCOUNT TITLE: Health Fund  
Local Initiatives Support Corporation  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7765 56789  
ACCOUNT TITLE: Health Fund  
Mattie Rhodes  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7765 56789  
ACCOUNT TITLE: Health Fund  
Mattie Rhodes  
Outside Agency Funding  
NOT TO EXCEED: \$250,000

ACCOUNT NUMBER 002 7716 56789  
ACCOUNT TITLE: Health Fund  
MOCSA - Metro Org to Counter Sexual Assault  
Outside Agency Funding  
NOT TO EXCEED: \$21,000

ACCOUNT NUMBER 002 7778 56789  
ACCOUNT TITLE: Health Fund  
Midwest Music Foundation  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7635 56789  
ACCOUNT TITLE: Health Fund  
Minddrive  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7610 56789  
ACCOUNT TITLE: Health Fund  
Newhouse

NOT TO EXCEED: Outside Agency Funding  
\$40,000

ACCOUNT NUMBER 002 7742 56789  
ACCOUNT TITLE: Health Fund  
Northwest CDC  
Outside Agency Funding  
NOT TO EXCEED: \$60,000

ACCOUNT NUMBER 002 7743 56789  
ACCOUNT TITLE: Health Fund  
Operation Breakthrough - Family  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7743 56789  
ACCOUNT TITLE: Health Fund  
Operation Breakthrough - Food Assistance  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7743 56789  
ACCOUNT TITLE: Health Fund  
Operation Breakthrough - Speech  
Outside Agency Funding  
NOT TO EXCEED: \$29,000

ACCOUNT NUMBER 002 7637 56789  
ACCOUNT TITLE: Health Fund  
Police Athletic League of Kansas City  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7611 56789  
ACCOUNT TITLE: Health Fund  
Pro Deo Youth Center  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7773 56789  
ACCOUNT TITLE: Health Fund  
Raytown Emergency Assistance Program  
Outside Agency Funding  
NOT TO EXCEED: \$38,000



ACCOUNT NUMBER 002 7638 56789  
ACCOUNT TITLE: Health Fund  
Rediscover  
Outside Agency Funding  
NOT TO EXCEED: \$36,000

ACCOUNT NUMBER 002 7621 56789  
ACCOUNT TITLE: Health Fund  
reStart  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7769 56789  
ACCOUNT TITLE: Health Fund  
River of Refuge  
Outside Agency Funding  
NOT TO EXCEED: \$43,000

ACCOUNT NUMBER 002 7718 56789  
ACCOUNT TITLE: Health Fund  
Rose Brooks  
Outside Agency Funding  
NOT TO EXCEED: \$10,000

ACCOUNT NUMBER 002 7713 56789  
ACCOUNT TITLE: Health Fund  
Samuel Rogers Health Center  
Outside Agency Funding  
NOT TO EXCEED: \$297,000

ACCOUNT NUMBER 002 7713 56789  
ACCOUNT TITLE: Health Fund  
Samuel Rogers Health Center - Cabot  
Outside Agency Funding  
NOT TO EXCEED: \$48,000

ACCOUNT NUMBER 002 7903 56789  
ACCOUNT TITLE: Health Fund  
Seton Center  
Outside Agency Funding  
NOT TO EXCEED: \$20,000

ACCOUNT NUMBER 002 7774 56789  
ACCOUNT TITLE: Health Fund  
Sheffield Place

NOT TO EXCEED: Outside Agency Funding  
\$20,000

ACCOUNT NUMBER 002 7639 56789  
ACCOUNT TITLE: Health Fund  
Sisters in Christ  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7640 56789  
ACCOUNT TITLE: Health Fund  
Special Olympics Missouri  
Outside Agency Funding  
NOT TO EXCEED: \$6,000

ACCOUNT NUMBER 002 7780 56789  
ACCOUNT TITLE: Health Fund  
The Don Bosco Centers  
Outside Agency Funding  
NOT TO EXCEED: \$25,000

ACCOUNT NUMBER 002 7643 56789  
ACCOUNT TITLE: Health Fund  
True Light Family Resource Center  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7645 56789  
ACCOUNT TITLE: Health Fund  
Visiting Nurses Association  
Outside Agency Funding  
NOT TO EXCEED: \$40,000

ACCOUNT NUMBER 002 7735 56789  
ACCOUNT TITLE: Health Fund  
WEB DuBois  
Outside Agency Funding  
NOT TO EXCEED: \$27,000

ACCOUNT NUMBER 002 5023 56789  
ACCOUNT TITLE: Health Fund  
Westside CAN  
Outside Agency Funding  
NOT TO EXCEED: \$47,000

ACCOUNT NUMBER      002    7784   56789  
ACCOUNT TITLE:        Health Fund  
                              Whatsoever Comm. Center  
                              Outside Agency Funding  
NOT TO EXCEED:       \$21,000

ACCOUNT NUMBER      002    7790   56789  
ACCOUNT TITLE:        Health Fund  
                              Working Families Friend  
                              Outside Agency Funding  
NOT TO EXCEED:       \$41,000

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Date

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Chief Administrative Officer