



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 20307 **Version:** 0 **Name:** Transfer budget shortfalls Department of Corrections
Type: Resolution **Status:** Passed
File created: 11/14/2019 **In control:** Budget Committee
On agenda: 11/18/2019 **Final action:** 11/25/2019
Title: A RESOLUTION transferring \$82,000.00 within the 2019 Anti-Crime Sales Tax Fund and \$746,926.00 within the 2019 General Fund to cover the cost of budget shortfalls for overtime salaries, supplies, furniture, and other contractual services.
Sponsors: Crystal Williams
Indexes: BUDGET SHORTFALLS, SALARIES, SUPPLIES, TRANSFERRING
Code sections:
Attachments: 1. 20307bu.pdf, 2. 20307adopt.pdf

Date	Ver.	Action By	Action	Result
11/25/2019	0	County Legislature	adopt	Pass
11/25/2019	0	County Legislature	Consent Agenda	
11/25/2019	0	Budget Committee	recommend do pass	Pass
11/19/2019	0	County Legislature	Go To 1st Meeting	Pass
11/18/2019	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$82,000.00 within the 2019 Anti-Crime Sales Tax Fund and \$746,926.00 within the 2019 General Fund to cover the cost of budget shortfalls for overtime salaries, supplies, furniture, and other contractual services.

RESOLUTION NO. 20307, November 18, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Department of Corrections has experienced budget shortfalls in its accounts for overtime salaries, supplies, furniture, and other contractual services; and,

WHEREAS, transfers within the 2019 Anti-Crime Sales Tax Fund and General Fund are necessary to cover these shortfalls; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2019 Anti-Crime Sales Tax Fund and General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701		55010- Salaries \$746,926	Regular
001-2701		56790- Contractual \$441,700	Other Svc.
001-2701		57230- Operating \$ 5,742	Other Supplies
001-2701		58150- Furniture & \$ 75,000	Office Fixtures
001-2701		57191- Apparel \$ 35,316	Wearing -Inmates
001-2701		57190- Apparel \$ 29,285	Wearing
001-2701		58160- Radio/Communications Equip. 41,915	\$
001-2701	57510-	Small & Minor \$ 1,856	Tools Equip.
001-2701		58170- Equipment \$ 7,074	Other
001-2701		55030- Salaries \$ 90,000	Overtime
Sheriff			
001-4201		55010- Salaries \$	Regular 19,038

Anti-Crime Sales Tax Fund

Corrections

008-2701	56790- Other Contractual Svc.	\$82,000	
008-2701	55030- Overtime Salaries		\$ 82,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20307 of November 18, 2019, was duly passed on November 25, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 1

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of
Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$746,926.00

ACCOUNT NUMBER: 008 2701 56790
ACCOUNT TITLE: General Fund
Corrections
Other Contractual Services
NOT TO EXCEED: \$82,000.00

Date

Officer

Chief

Administrative