



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4680 **Version:** 0 **Name:** Eastern Jackson Renovation Project No. 3164
Type: Ordinance **Status:** Passed
File created: 10/16/2014 **In control:** County Legislature
On agenda: 10/20/2014 **Final action:** 10/20/2014
Title: AN ORDINANCE appropriating \$150,000.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transferring \$1,000,000.00 within the 2014 General Fund and \$150,000.00 within the 2014 Anti-Drug Sales Tax Fund and awarding a contract on Bid No. PW 08-2014 for the Eastern Jackson County Courthouse Renovation Project, No. 3164, to Excel Constructors, Inc., of Overland Park, KS, at a cost to the County not to exceed \$6,810,939.00.
Sponsors: Dennis Waits, Theresa Garza Ruiz, Crystal Williams, Fred Arbanas, Scott Burnett, Kenneth T. Bacchus, Dan Tarwater III, Greg Grounds, Bob Spence
Indexes: ANTI-DRUG SALES TAX FUND, EASTERN JACKSON COUNTY COURTHOUSE, GENERAL FUND
Code sections:
Attachments: 1. 4680bu.pdf, 2. 4680adopt

Date	Ver.	Action By	Action	Result
10/20/2014	0	County Legislature	perfect	Pass
10/20/2014	0	County Legislature	suspend the rules to consider final passage	Pass
10/20/2014	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$150,000.00 from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transferring \$1,000,000.00 within the 2014 General Fund and \$150,000.00 within the 2014 Anti-Drug Sales Tax Fund and awarding a contract on Bid No. PW 08-2014 for the Eastern Jackson County Courthouse Renovation Project, No. 3164, to Excel Constructors, Inc., of Overland Park, KS, at a cost to the County not to exceed \$6,810,939.00.

ORDINANCE NO. 4680, October 20, 2014

INTRODUCED BY Dennis Waits, Theresa Garza Ruiz, Crystal Williams, Fred Arbanas, Scott Burnett, Kenneth T. Bacchus, Dan Tarwater, Greg Grounds, and Bob Spence, County Legislators

WHEREAS, there is a need for additional space and major renovations to the Circuit Court in the Eastern Jackson County Courthouse in Independence; and,

WHEREAS, by Resolution 18479, dated April 14, 2014, the Legislature did authorize an agreement with Burns and McDonnell Engineering Company, Inc., of Kansas City, MO, for architectural design services for the renovation of the interior of the Eastern Jackson County Courthouse; and,

WHEREAS, plans have been completed to add five courtrooms, additional stairs for emergency access, an additional elevator, a new HVAC system, and other improvements to the structure; and,

WHEREAS, the Director of Public Works solicited proposals for this project on Bid No. PW 08-2014 and received two submissions thereon, as follows:

<u>BIDDER</u>	<u>BID</u>
Excel Constructors, Inc. Overland Park, KS	\$6,874,560.00
Barsto Construction, Inc. North Kansas City, MO	\$7,132,000.00

and,

WHEREAS, the low bid came in higher than projections and through negotiations with the lowest bidder, the project was value engineered to reduce the bid to an amount not to exceed \$6,486,011.00; and,

WHEREAS, the Director of Public Works request authorization to execute any change orders up to \$324,928.00, as a contingency for any unforeseen problems that may arise in the performance of this contract; and,

WHEREAS, Excel has agreed that this project will be completed under a 10 percent DBE goal; and,

WHEREAS, an appropriation and transfer are necessary to place the necessary funds for this project in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2014 Anti-Drug Sales Tax Fund and transfer within the 2014 General Fund and the 2014 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Non-Departmental 008-2810	Undesignated	Fund	Balance
		\$150,000	
008-5108	58020	-	Buildings & Improvements \$150,000
General Fund Circuit Court 001-3001	55010	-	Regular Salary \$168,563
001-3001			55040 - FICA \$ 12,895
001-3001			55060 - Insurance \$ 18,542
General Fund Family Court 001-2101	55010	-	Regular Salary \$638,000
001-2101			55040 - FICA \$ 48,807
001-2101			55060 - Insurance \$113,193
General Fund Non-Departmental 001-5101	58020	-	Buildings & \$1,000,000
Improvements			
Anti-Drug Sales Tax Fund Circuit Court 008-3001	55010	-	Regular Salary \$42,141

008-3001			55040 - FICA	\$ 3,224
008-3001			55060 - Insurance	\$ 4,635
Anti-Drug Sales Tax Fund				
Family Court				
008-2101	55010	-	Regular	Salary
				\$80,000
008-2101			55040 - FICA	\$ 6,120
008-2101			55060 - Insurance	\$ 13,880
Anti-Drug Sales Tax Fund				
Non-Departmental				
008-5101	58020	-	Buildings	&
			Improvements	\$150,000

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Acting Director of Public Works, and that the County Executive be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Senior Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4680 introduced on October 20, 2014, was duly passed on October 20, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4680.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$150,000.00

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$168,563.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$12,895.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance

NOT TO EXCEED: \$18,542.00

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salaries

NOT TO EXCEED: \$638,000.00

ACCOUNT NUMBER: 001 2101 55040
ACCOUNT TITLE: General Fund
Family Court
FICA

NOT TO EXCEED: \$48,807.00

ACCOUNT NUMBER: 001 2101 55060
ACCOUNT TITLE: General Fund
Family Court
Insurance

NOT TO EXCEED: \$113,193.00

ACCOUNT NUMBER: 008 3001 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Regular Salaries

NOT TO EXCEED: \$42,141.00

ACCOUNT NUMBER: 008 3001 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
FICA

NOT TO EXCEED: \$3,224.00

ACCOUNT NUMBER: 008 3001 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Insurance

NOT TO EXCEED: \$4,635.00

ACCOUNT NUMBER: 008 2101 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Regular Salaries

NOT TO EXCEED: \$80,000.00

ACCOUNT NUMBER: 008 2101 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
FICA

NOT TO EXCEED: \$6,120.00

ACCOUNT NUMBER: 008 2101 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Insurance
NOT TO EXCEED: \$13,880.00

Date

Director of Finance and Purchasing