



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 2636 **Version:** 0 **Name:** Pre-Trial Services Program.
Type: Ordinance **Status:** Passed
File created: 2/10/1997 **In control:** Clerk of the County Legislature
On agenda: **Final action:** 2/10/1997
Title: Transferring \$302,526.00 within and appropriating \$78,081.00 from the unappropriated surplus of the 1997 Criminal Justice Fund to cover the Pre-Trial Services Program.
Sponsors: Dixie M. Flynn
Indexes: APPROPRIATION, TRANSFER
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
2/10/1997	0	County Legislature	perfect	Pass
2/10/1997	0	County Legislature	suspend the rules to consider final passage	Pass
2/10/1997	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$302,526.00 within and appropriating \$78,081.00 from the unappropriated surplus of the 1997 Criminal Justice Fund to cover the Pre-Trial Services Program.

ORDINANCE #2636, February 10, 1997

INTRODUCED BY Dixie M. Flynn, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the unappropriated surplus of the 1997 Criminal Justice Fund be made to cover the Pre-Trial Services Program:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
GENERAL FUND			
Division of Administration			
Corrections Department	Regular Salaries	\$42,224	
	F.I.C.A. Taxes	\$3,230	
	Insurance Benefits	\$6,480	
	Life Insurance	\$120	
	Unappropriated Surplus	\$52,054	

ANTI DRUG SALES TAX FUND

Division of Administration

Corrections Department	Regular Salaries	\$21,112
	F.I.C.A. Taxes	\$1,615
	Insurance Benefits	\$3,240
	Life Insurance	\$60
	Unappropriated Surplus	\$26,027
	Unappropriated Surplus	\$78,081

CRIMINAL JUSTICE FUND

County Counselor

Federal Court Mandated

Programs	Other Contractual Services	\$302,526
	Regular Salaries	\$226,155
	Part Time Salaries	8,320
	F.I.C.A. Taxes	17,937
	Pension Contributions	13,026
	Insurance Benefits	29,160
	Unemployment Insurance	814
	Workmen's Compensation	2,279

Vacation Pay Out 3,256
 Sick Leave Pay Out 3,256
 Long Term Disability Plan 814
 Other Professional Services 10,000
 Postage 3,000
 Car Allowance 2,990
 Travel Expense 500
 Meeting Expense 550
 Coffee Service 400
 Printing 900
 Office Services Charges 1,500
 Life Insurance 650
 Telephone Service (Utility) 2,000
 Telephone Services (Maintenance) 5,000
 Copier Rental 2,500
 Mobile Phone/Pager Rental 400
 Software 1,500
 Dues & Membership 200
 Education Benefits 2,500
 Office Supplies 1,500
 Reference Books & Publications 250
 Newspaper/Magazine Subscriptions 250
 Storeroom Supplies 1,500
 Paper Supplies (Copier Paper) 800
 Other Operating Supplies 200
 Office Furniture & Fixtures 11,000
 Other Equipment 5,000
 Personal Computers/Accessories 16,500
 Printers 4,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2636 introduced on February 10, 1997 was duly passed on
February 10, 1997 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0
 Abstaining 0 Absent 0

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #2636.

Date Kathryn J. Shields, County Executive

Funds sufficient for this transfer are available from the source indicated within the body of this Ordinance.

NOT TO EXCEED: \$380,607.00

Date Director of the Department of Finance