



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4370 **Version:** 1 **Name:** adopt annual budget 2012 - various spending agencies
Type: Ordinance **Status:** Perfected
File created: 11/7/2011 **In control:** Budget Committee
On agenda: 11/7/2011 **Final action:** 12/7/2011
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2012.
Sponsors: Scott Burnett
Indexes: BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 4370FLAMNDadopt.pdf

Date	Ver.	Action By	Action	Result
12/7/2011	0	County Legislature	Go To 5th Perfection	Pass
12/7/2011	1	County Legislature	approve as amended	Pass
12/7/2011	1	County Legislature	perfect as amended	Pass
12/7/2011	0	County Legislature	suspend the rules to consider final passage	Pass
12/7/2011	0	County Legislature	adopt	Pass
12/6/2011	0	Budget Committee		
12/2/2011	0	County Legislature	Go To 4th Perfection	Pass
11/23/2011	0	County Legislature	Go To 3rd Perfection	Pass
11/18/2011	0	County Legislature	Go To 2nd Perfection	Pass
11/10/2011	0	County Legislature	Go To 1st Perfection	Pass
11/7/2011	0	County Legislature	assign to committee	

Floor Amendment
December 7, 2011

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2012.

ORDINANCE #4370, November 7, 2011

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts

are appropriated for the fiscal year ending December 31, 2012, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>		
General				Fund
		\$91,325,814		
Health			24,400,566	Fund
Park			16,100,583	Fund
Special	Road and Bridge		27,824,838	Fund
Sewer			63,813	Fund
Convention and Sports Complex Fund			6,710,000	
Anti-Drug	Sales Tax		20,929,747	Fund
Public Building Corporation - Capital Projects Fund			6,196,160	
Sports Complex Sales Tax Capital Projects Fund			26,825,100	
Law	Enforcement Training		67,110	Fund
911	System		2,861,237	Fund
Domestic	Abuse		171,150	Fund
Recorder's	Technology		197,482	Fund
Homeless	Assistance		347,008	Fund
Recorders	Fees		303,845	Fund
Assessment			7,593,392	Fund
Collector's	Maintenance		852,357	Fund
Sports Complex/Park Debt Service Fund			3,182,000	
Public Building Corporation-Debt Service Fund			6,362,000	
Obligations to U.S. Government - Debt Service Fund			642,695	
Jackson	County Revenue		6,497,000	Bonds
Sports Complex Sales Tax Debt Service Fund			48,000,000	
Park	Enterprise		6,205,910	Fund
County	Urban Road System		2,288,756	Fund
Special	Obligation Bonds		-	Debt
			<u>2,786,000</u>	

\$308,734,563

Said funds are appropriated to each agency in accordance with the 2012 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2012" as set out in the County Executive's 2012 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and captioned "2012 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance #4370 introduced on November 7, 2011, was duly passed on December 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4370.

Date

Michael D. Sanders
County Executive