



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 18330 **Version:** 0 **Name:** fund to cover budget shortfalls budgeted accounts overtime (IT)
Type: Resolution **Status:** Passed
File created: 12/2/2013 **In control:** Finance and Audit Committee
On agenda: 12/2/2013 **Final action:** 12/9/2013
Title: A RESOLUTION transferring \$8,485.00 within the 2013 General Fund, \$1,585.00 within the 2013 Park Fund, \$6,305.00 within the 2013 Special Road and Bridge Fund, \$320.00 within the 2013 Recorder's Technology Fund, \$8,040.00 within the 2013 Assessment Fund, and \$2,640.00 within the 2013 Park Enterprise Fund to cover budget shortfalls in the Information Technology Department budgeted accounts for overtime.
Sponsors: Scott Burnett
Indexes: ASSESSMENT FUND, GENERAL FUND, IT (INFORMATION TECHNOLOGY) DEPARTMENT, PARK FUND, SPECIAL ROAD & BRIDGE FUND, TRANSFER
Code sections:
Attachments: 1. 18330bu.pdf, 2. 18330adopt

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------------|---------------------|--------|
| 12/9/2013 | 0 | Finance and Audit Committee | | |
| 12/9/2013 | 0 | County Legislature | Consent Agenda | Pass |
| 12/9/2013 | 0 | County Legislature | adopt | Pass |
| 12/6/2013 | 0 | County Legislature | Go To 1st Meeting | Pass |
| 12/2/2013 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$8,485.00 within the 2013 General Fund, \$1,585.00 within the 2013 Park Fund, \$6,305.00 within the 2013 Special Road and Bridge Fund, \$320.00 within the 2013 Recorder's Technology Fund, \$8,040.00 within the 2013 Assessment Fund, and \$2,640.00 within the 2013 Park Enterprise Fund to cover budget shortfalls in the Information Technology Department budgeted accounts for overtime.

RESOLUTION NO. 18330, December 2, 2013

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has incurred a budget shortfall related to overtime and mileage costs incurred because of several projects throughout the County and the technology work needed at the Historic Truman Courthouse; and,

WHEREAS, a transfer is necessary to place the funds necessary to cover these shortfalls in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the

following transfer be made within the 2013 General, Park, Special Road and Bridge, Recorder Technology, Assessment, and Park Enterprise Funds:

| DEPARTMENT/DIVISION | CHARACTER DESCRIPTION | FROM | TO |
|------------------------------|-------------------------------------|------|---------|
| General Fund | | | |
| Information Technology | | | |
| 001-1305 | 55010 - Regular Salaries | | \$8,485 |
| 001-1305 | 55030 - Overtime Salaries | | \$6,785 |
| 001-1305 | 56120 - Car Allowance/Local Mileage | | \$1,700 |
| Park Fund | | | |
| Information Technology | | | |
| 003-1305 | 55010 - Regular Salaries | | \$1,585 |
| 003-1305 | 55030 - Overtime Salaries | | \$1,405 |
| 003-1305 | 56120 - Car Allowance/Local Mileage | | \$ 180 |
| Special Road and Bridge Fund | | | |
| Information Technology | | | |
| 004-1305 | 55010 - Regular Salaries | | \$6,305 |
| 004-1305 | 55030 - Overtime Salaries | | \$5,595 |
| 004-1305 | 56120 - Car Allowance/Local Mileage | | \$ 710 |
| Recorder Technology Fund | | | |
| Information Technology | | | |
| 042-1305 | 55010 - Regular Salaries | | \$ 320 |
| 042-1305 | 55030 - Overtime Salaries | | \$ 200 |
| 042-1305 | 56120 - Car Allowance/Local Mileage | | \$ 120 |
| Assessment Fund | | | |
| Information Technology | | | |
| 045-1305 | 55010 - Regular Salaries | | \$8,040 |
| 045-1305 | 55030 - Overtime Salaries | | \$8,040 |
| Park Enterprise Fund | | | |
| Information Technology | | | |
| 300-1305 | 55010 - Regular Salaries | | \$2,640 |
| 300-1305 | 55030 - Overtime Salaries | | \$1,560 |
| 300-1305 | 56120 - Car Allowance/Local Mileage | | \$1,080 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18330 of December 2, 2013, as duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____9_____

Nays _____0_____

Abstaining _____0_____

Absent _____0_____

December 9, 2013
Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1305 55010
ACCOUNT TITLE: General Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$8,485.00

ACCOUNT NUMBER: 003 1305 55010
ACCOUNT TITLE: Park Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$1,585.00

ACCOUNT NUMBER: 004 1305 55010
ACCOUNT TITLE: Special Road and Bridge Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$6,305.00

ACCOUNT NUMBER: 042 1305 55010
ACCOUNT TITLE: Recorder's Technology Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$320.00

ACCOUNT NUMBER: 045 1305 55010
ACCOUNT TITLE: Assessment Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$8,040.00

ACCOUNT NUMBER: 300 1305 55010
ACCOUNT TITLE: Park Enterprise Fund
Information Technology
Regular Salaries

NOT TO EXCEED: \$2,640.00

Date

Director of Finance and Purchasing