



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 5451 **Version:** 1 **Name:** Tfr E-911 System Fund shortfall
Type: Ordinance **Status:** Passed
File created: 11/12/2020 **In control:** Budget Committee
On agenda: 11/16/2020 **Final action:** 12/7/2020
Title: AN ORDINANCE transferring \$800,000.00 within the 2020 General Fund and appropriating \$800,000.00 from the undesignated fund balance of the 2020 E-911 System Fund to cover unbudgeted costs associated with operating and maintaining the 911 phone system in Jackson County.
Sponsors: Crystal Williams
Indexes: 911 SYSTEM FUND
Code sections:
Attachments: 1. 5451bu.pdf, 2. 5451c.amendadopt.pdf

Date	Ver.	Action By	Action	Result
12/7/2020	1	County Legislature	adopt	Pass
12/7/2020	1	County Legislature	Consent Agenda	
11/30/2020	1	County Legislature	perfect	Pass
11/30/2020	0	County Legislature	Consent Agenda	
11/30/2020	0	County Legislature	amend	Pass
11/30/2020	0	Budget Committee	recommend perfect and pass	Pass
11/24/2020	0	County Legislature	Go To 2nd Perfection	Pass
11/17/2020	0	County Legislature	Go To 1st Perfection	Pass
11/16/2020	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$800,000.00 within the 2020 General Fund and appropriating \$800,000.00 from the undesignated fund balance of the 2020 E-911 System Fund to cover unbudgeted costs associated with operating and maintaining the 911 phone system in Jackson County.

ORDINANCE NO. 5451, November 16, 2020

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, a shift of funds from the General Fund to the E- 911 System Fund is necessary to provide for maintenance and operation of the County's 911 system for the remainder of 2020 and compensate for the decline in actual collections from the 911 fee derived from pre-paid cell phone plans; now therefore

BE IT RESOLVED by the County Legislature of Jackson County, Missouri that the following transfers and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund 3% Mandated Contingency Fund 001-8003	56830- Contingency Fund	\$800,000	
Operating Transfers 001-9100	56105- Operating Transfers Out		\$800,000
E-911 System Fund 031-9999	47070- Inter Fund Transfers	\$800,000	
031-9999	32810- Undesignated Fund Balance		\$800,000
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031-5031	56430- Telephone Utility		\$800,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 031 9999 47070
ACCOUNT TITLE: E-911 System Fund
Undesignated Fund Balance

NOT TO EXCEED: \$800,000.00

Date Interim Chief Administrative Officer