

Jackson County Missouri

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242

Legislation Details (With Text)

File #: 20252 Version: 0 Name: Trf Circuit Court IT budget

Type: Resolution Status: Passed

File created: 9/12/2019 In control: Budget Committee

On agenda: 9/16/2019 **Final action:** 9/23/2019

Title: A RESOLUTION transferring \$125,000.00 within the 2019 General Fund for the reallocation of

budgeted funds within the Circuit Court's Information Technology Department.

Sponsors: Scott Burnett

Indexes: BUDGET FUNDS, CIRCUIT COURT, IT (INFORMATION TECHNOLOGY) DEPARTMENT

Code sections:

Attachments: 1. 20252bu.pdf, 2. 20252adopt.pdf

Date	Ver.	Action By	Action	Result
9/23/2019	0	County Legislature	adopt	Pass
9/23/2019	0	County Legislature	Consent Agenda	
9/23/2019	0	Budget Committee	recommend do pass	Pass
9/17/2019	0	County Legislature	Go To 1st Meeting	Pass
9/16/2019	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$125,000.00 within the 2019 General Fund for the reallocation of budgeted funds within the Circuit Court's Information Technology Department.

RESOLUTION NO. 20252, September 16, 2019

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Circuit Court's Information Technology Department requires a reallocation of budgeted funds to cover the cost of consulting services due to the retirement and resignations of personnel within the department; and,

WHEREAS, due to current and ongoing projects under the control and management of the

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Information Technology L	Department, a transfer is	needed to cover	the cost of required consulting			
services; now therefore,						
BE IT RESOLVED by the	County Legislature of Ja	ckson County, Mis	ssouri, that the following transfer			
within the 2019 General F	und be made and hereby	is made:				
DEPARTMENT/DIVISION	CHARACTER/DESCR	IPTION FROM	<u>TO</u>			
General Fund						
Circuit Court 001-3001	55010- Regular Salarie	\$ \$	5115,438			
001-3001	55040- FICA Taxes		5 9,562			
001-3001	56790-Other Contractu	ıal Svc,	\$125,000			
Effective Date: This Res Legislature. APPROVED AS TO FOR		mmediately upon	its passage by a majority of the			
Chief Deputy County Cou	nselor County Counselo	r	 			
Certificate of Passage						
			20252, of September 16, 2019 Legislature. The votes thereon			
Yeas <u>9</u>	Nays	<u>0</u>				
Abstaining0	Absent	0				
 Date	Mary Jo Si	pino, Clerk of Legi	 islature			

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Funds sufficient for this transfer are available from the sources indicated below.						
ACCOUNT NUMBER: ACCOUNT TITLE:	001 3001 55010 General Fund Circuit Court Regular Salaries					
NOT TO EXCEED:	\$115,438.00					
ACCOUNT NUMBER: ACCOUNT TITLE:	001 3001 55040 General Fund Circuit Court FICA Taxes \$9,562.00					
NOT TO EXCEED:						
Date	Chief Administrative Officer					