



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 20043 **Version:** 0 **Name:** Tfr budget shortfalls P+R overtime and salaries
Type: Resolution **Status:** Passed
File created: 11/8/2018 **In control:** Land Use Committee
On agenda: 11/13/2018 **Final action:** 11/19/2018
Title: A RESOLUTION transferring \$37,500.00 within the 2018 Park Fund, to cover budget shortfalls for overtime, seasonal salaries, and repair expenses within the Parks + Rec Department.
Sponsors: Tony Miller
Indexes: OVERTIMESALARIES, PARKS + RECREATION, SEASONAL EMPLOYEES, TRANSFER
Code sections:
Attachments: 1. 20043bu.pdf, 2. 20043adopt.pdf

Date	Ver.	Action By	Action	Result
11/19/2018	0	County Legislature	adopt	Pass
11/19/2018	0	County Legislature	Consent Agenda	
11/19/2018	0	Land Use Committee	recommend do pass	Pass
11/14/2018	0	County Legislature	Go To 1st Meeting	Pass
11/13/2018	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$37,500.00 within the 2018 Park Fund, to cover budget shortfalls for overtime, seasonal salaries, and repair expenses within the Parks + Rec Department.

RESOLUTION NO. 20043, November 13, 2018

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Park Operations Division and Ranger Division within the Parks + Rec Department have experienced budget shortfalls in their accounts for overtime and seasonal salaries; and,

WHEREAS, the Parks + Rec Department also has a need to make repairs to the roadways and parking surfaces at the Kenneth Road Soccer Complex, and to the Little Blue Trace, Longview, and Lake Vista Trails, due to the excessive rainfall that occurred in September, causing major flooding;

and,

WHEREAS, a transfer is necessary to cover these costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2018 Park Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund Park Safety 003-1605	55010-Regular Salaries	\$37,500	
Park Operations 003-1602	55020-Seasonal Salaries		\$ 5,000
003-1602	55030-Overtime Salaries		\$ 8,000
003-1602	57440- Rock		\$11,000
Park Safety 003-1605	55030-Overtime Salaries		\$10,700
Natural Resources 003-1624	55030- Overtime Salaries		\$ 2,800

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20043 of November 13, 2018, as duly passed on November 19, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 003 1605 55010
ACCOUNT TITLE: Park Fund
Park Safety
Regular Salaries
NOT TO EXCEED: \$37,500.00

Date

Chief Administrative Officer